INCOME MAINTENANCE ADMINISTRATION

April, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The GPA-E portion of Chart 1 has been revised because the program exceeded the budgeted allocation. This is due to the inclusion of refugee expenditures in FY 83 which was not anticipated in the budget.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

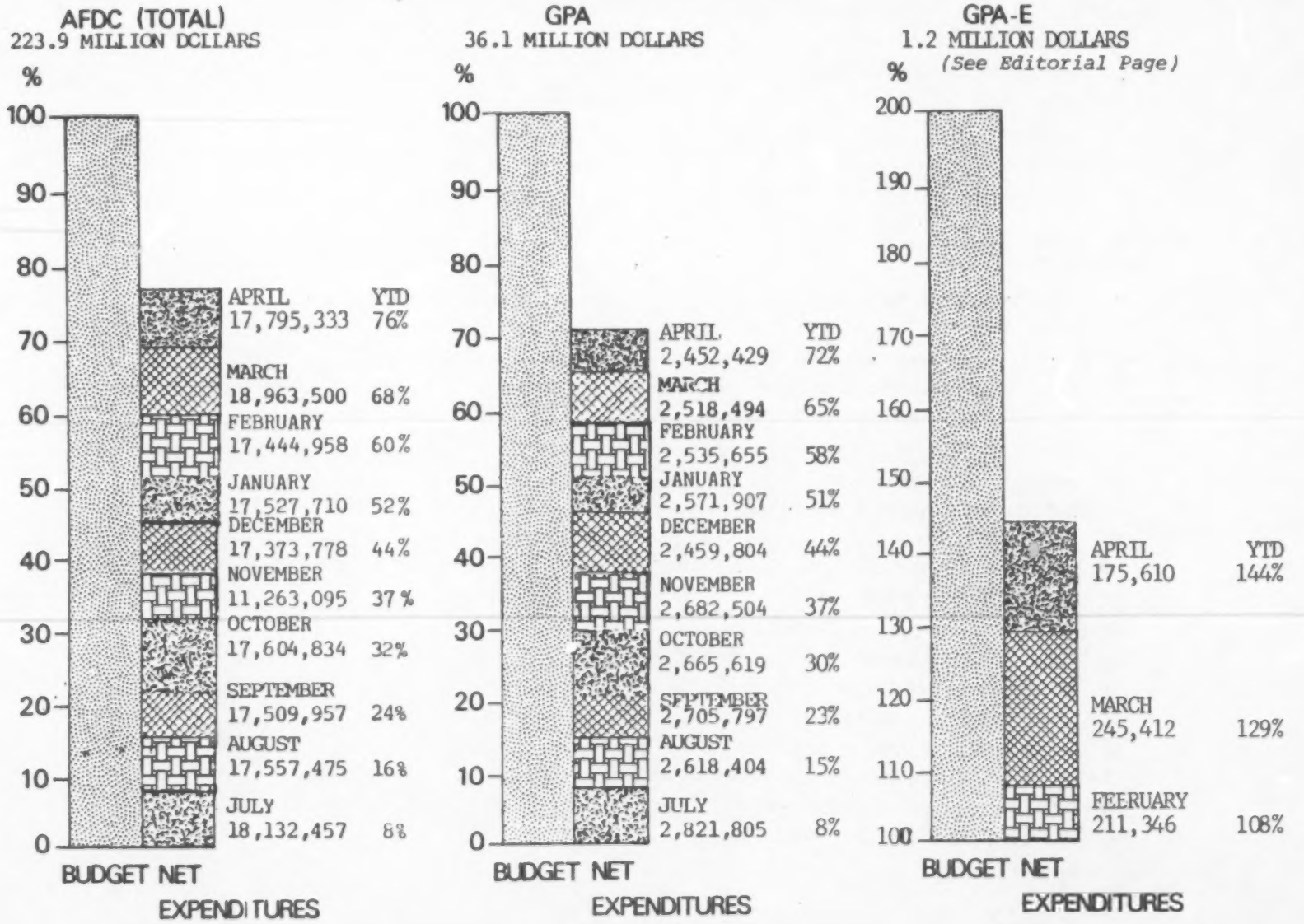

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,795,333	$ 91.53	$ 88.84	$ 85.58	$ 171,173,095	$ 223,877,280	76.5
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	17,072,786	92.04	89.19		164,658,657		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	722,547	80.89	80.82		6,514,438		
GENERAL PUBLIC ASSISTANCE — GPA	2,452,429	117.40	117.56	118.82	26,032,418	36,142,624	72.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	175,610	142.54	145.95	139.77	1,690,667	1,174,068	144.0
PUBLIC ASSISTANCE TO ADULTS — PAA	120,770	220.79	183.29	193.66	913,496		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	307,865	211.88	206.16	192.15	3,535,104	3,924,960	90.1
EMERGENCY ASSISTANCE — EA	143,853	125.64	141.02	148.07	1,769,135	1,954,524	90.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,088	70,950	+ 0.2	194,431	194,385	NC	192,679	218,000	88.4
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,945	68,796	+ 0.2	185,498	185,319	+ 0.1	184,619		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	2,143	2,154	- 0.5	8,933	9,066	- 1.5	8,060		
GENERAL PUBLIC ASSISTANCE — GPA	20,137	20,464	- 1.6	20,890	21,567	- 3.1	22,145	25,350	87.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,002	1,446	-30.7	1,232	1,697	- 27.4	1,158	700	165.4
PUBLIC ASSISTANCE TO ADULTS — PAA	546	550	- 0.7	547	551	- 0.7	499	704	70.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,453	1,461	- 0.5				1,715	1,700	100.9
EMERGENCY ASSISTANCE — EA	1,145	1,260	- 9.1				1,254	1,100	114.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	79	66	38	1308	39	1242	2206	1483	3689	74	321672	87.20
Anne Arundel	253	181	93	3750	208	3174	5391	3135	8526	27	734845	86.19
Baltimore	468	285	186	4900	265	4240	6776	4223	10999	21	997337	90.68
Calvert	24	20	18	517	23	500	914	487	1401	21	123532	88.17
Caroline	30	31	11	409	23	394	639	397	1036	35	83220	80.33
Carroll	32	25	11	436	27	457	751	440	1191	14	103063	86.53
Cecil	64	67	23	852	46	834	1413	899	2312	18	186306	80.58
Charles	52	47	26	1070	45	1003	1844	928	2772	-52	274639	99.08
Dorchester	46	19	12	625	21	595	1058	558	1616	4	108584	67.19
Frederick	76	57	35	748	48	728	1178	743	1921	25	154900	80.64
Garrett	23	12	12	316	22	312	572	389	961	-33	80910	84.19
Harford	121	69	41	1492	101	1434	2438	1452	3890	-32	343902	88.41
Howard	47	19	34	334	7	319	521	296	817	-27	76088	93.13
Kent	17	11	6	202	19	203	303	198	501	-6	41469	82.77
Montgomery	307	253	152	3011	166	2707	4837	2612	7449	149	839049	112.64
Prince George's	652	571	335	10284	469	7438	12968	7101	20069	-23	1827097	91.04
Queen Anne's	28	19	11	348	16	343	579	333	912	5	72149	79.11
St Mary's	35	28	11	707	44	701	1309	696	2005	-5	172046	85.81
Somerset	22	25	12	398	19	379	643	356	999	21	79621	79.70
Talbot	26	8	14	263	19	243	375	208	583	-15	46517	79.79
Washingto	108	60	57	1044	62	1027	1810	974	2784	-75	258036	92.69
Wicomico	85	56	47	1483	60	1106	1935	1027	2962	-18	252256	85.16
Worcester	35	16	19	381	18	373	648	314	962	-6	84166	87.49
Total Counties	2630	1945	1204	34878	1767	29752	51108	29249	80357	122	7261404	90.36
Baltimore City	1349	1071	307	43276	1078	41336	74189	39885	114074	-76	10651509	93.37
State	3979	3016	1511	78154	2845	71088	125297	69134	194431	46	17912913	92.13

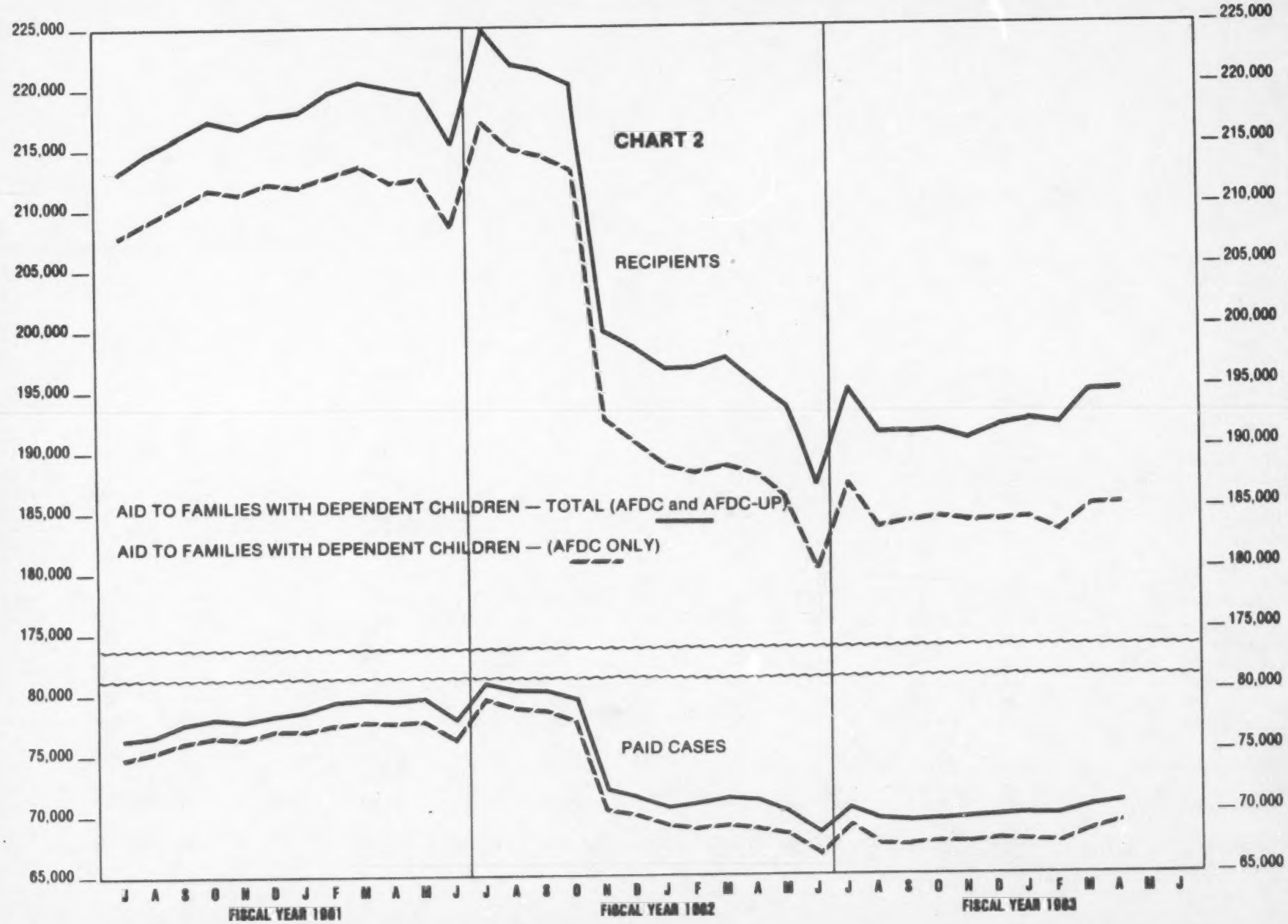
CHART 2
RECIPIENTS
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	51	15	1054	25	1007	1727	1013	2740	50	247594	90.36
Anne Arundel	237	174	82	3600	202	3066	5143	2925	8068	30	697932	86.51
Baltimore	394	259	127	4586	237	3999	6310	3762	10072	44	913190	90.67
Calvert	18	18	11	484	18	468	831	424	1255	20	112921	89.98
Caroline	27	28	10	381	19	371	600	351	951	34	77577	81.57
Carroll	26	25	6	419	26	436	698	400	1098	12	95466	86.95
Cecil	50	60	13	758	33	740	1217	722	1939	29	156391	80.66
Charles	52	44	23	1014	40	954	1706	830	2536	-46	256479	101.14
Dorchester	43	15	11	593	17	567	1001	502	1503	6	100932	67.15
Frederick	68	54	24	707	42	695	1115	679	1794	43	144872	80.75
Garrett	13	6	6	233	13	233	397	232	629	-12	55784	88.69
Harford	113	65	36	1384	93	1351	2262	1290	3552	-12	316032	88.97
Howard	42	18	30	323	7	314	510	286	796	-30	74743	93.90
Kent	15	10	4	193	16	195	287	182	469	4	39134	83.44
Montgomery	296	243	149	2919	164	2624	4629	2450	7079	128	802954	113.43
Prince George's	623	549	294	10073	458	7253	12522	6734	19256	-24	1762106	91.51
Queen Anne's	23	17	9	328	15	323	531	293	824	1	65249	79.19
St Mary's	29	24	8	662	37	654	1180	603	1783	-15	155056	86.96
Somerset	18	23	10	375	17	359	606	316	922	35	73831	80.08
Talbot	26	8	11	261	18	242	374	206	580	-15	46453	80.09
Washingto	65	50	32	905	39	902	1523	849	2372	24	216038	91.08
Wicomico	70	49	40	1386	53	1062	1830	939	2769	-4	237933	85.93
Worcester	32	14	11	372	17	363	626	295	921	3	81015	87.96
Total Counties	2337	1804	962	33010	1606	28178	47625	26283	73908	305	6729682	91.05
Baltimore City	1349	1054	264	42704	1033	40767	72800	38790	111590	-126	10455352	93.69
State	3686	2858	1226	75714	2639	68945	120425	65073	185498	179	17185034	92.64

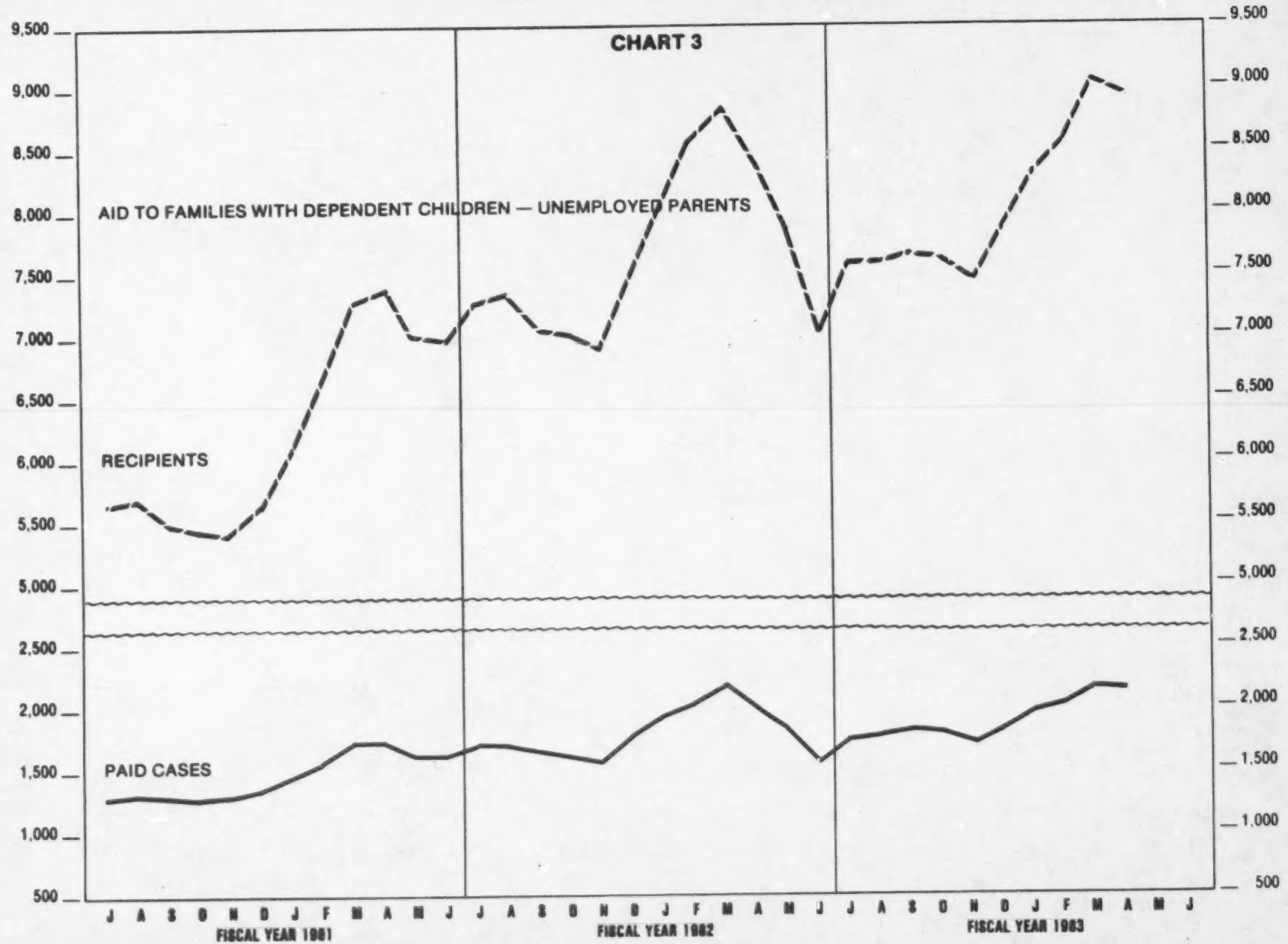
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	22	15	23	254	14	235	479	470	949	24	74078	78.06
Anne Arundel	16	7	11	150	6	108	248	210	458	-3	36913	80.60
Baltimore	74	26	59	314	28	241	466	461	927	-23	84147	90.77
Calvert	6	2	7	33	5	32	83	63	146	1	10611	72.68
Caroline	3	3	1	28	4	23	39	46	85	1	5643	66.39
Carroll	6	0	5	17	1	21	53	40	93	2	7597	81.69
Cecil	14	7	10	94	13	94	196	177	373	-11	29915	80.20
Charles	0	3	3	56	5	49	138	98	236	-6	18160	76.95
Dorchester	3	4	1	32	4	28	57	56	113	-2	7652	67.72
Frederick	8	3	11	41	6	33	63	64	127	-18	10028	78.96
Garrett	10	6	6	83	9	79	175	157	332	-21	25126	75.68
Harford	8	4	5	108	8	83	176	162	338	-20	27870	82.46
Howard	5	1	4	11	0	5	11	10	21	3	1345	64.05
Kent	2	1	2	9	3	8	16	16	32	-10	2335	72.97
Montgomery	11	10	3	92	2	83	208	162	370	21	36095	97.55
Prince George's	29	22	41	211	11	185	446	367	813	1	64991	79.94
Queen Anne's	5	2	2	20	1	20	48	40	88	4	6900	78.41
St Mary's	6	4	3	45	7	47	129	93	222	10	16990	76.53
Somerset	4	2	2	23	2	20	37	40	77	-14	5790	75.19
Talbot	0	0	3	2	1	1	1	2	3	NC	64	21.33
Washingto	43	10	25	139	23	125	287	125	412	-99	41998	101.94
Wicomico	15	7	7	97	7	44	105	88	193	-14	14323	74.21
Worcester	3	2	8	9	1	10	22	19	41	-9	3151	76.85
Total Counties	293	141	242	1868	161	1574	3483	2966	6449	-183	531722	82.45
Baltimore City	0	17	43	572	45	569	1389	1095	2484	50	196157	78.97
State	293	158	285	2440	206	2143	4872	4061	8933	-133	727879	81.48

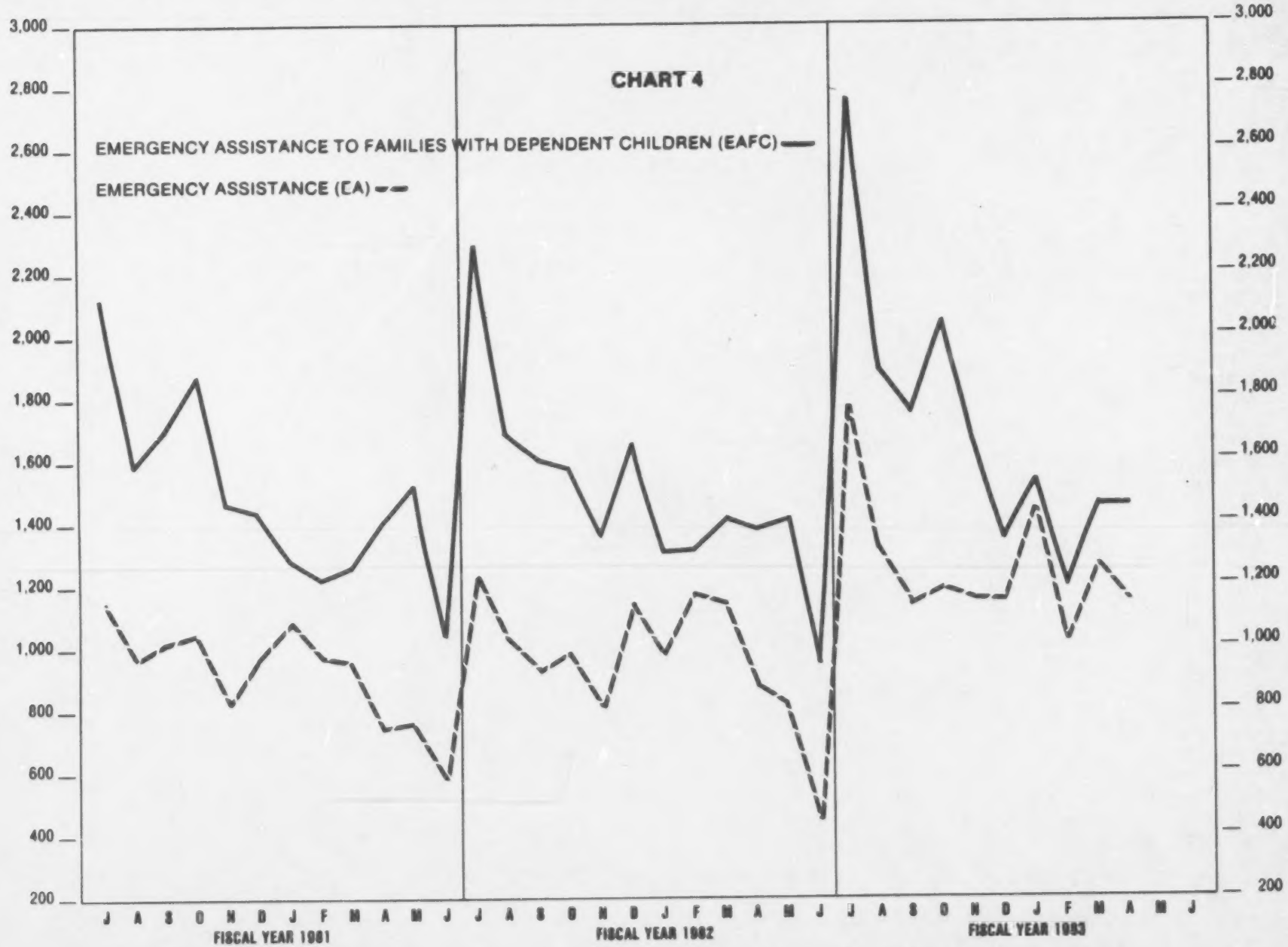
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	39	4,405.04	112.95	1	400.00	400.00
Anne Arundel	98	18,066.49	184.35	76	8,002.30	105.29
Baltimore	60	12,786.00	213.10	31	4,840.89	156.16
Calvert	3	318.65	106.22	1	38.70	38.70
Caroline	8	1,311.57	163.95	2	300.00	150.00
Carroll	2	250.00	125.00			
Cecil	20	2,712.64	135.63	7	634.52	90.65
Charles	4	590.23	147.56	2	260.85	130.43
Dorchester	4	820.82	205.21	2	600.00	300.00
Frederick	23	2,986.98	129.87	3	294.95	98.32
Garrett	4	639.84	159.96	2	245.30	122.65
Harford	17	3,245.67	190.92	26	3,595.50	138.29
Howard	4	901.98	225.50	7	1,142.00	163.14
Kent	2	233.79	116.90			
Montgomery	33	5,902.94	178.88	19	2,857.60	150.40
Prince George's	140	28,616.49	204.40	60	8,631.71	143.86
Queen Anne's	3	630.00	210.00			
St. Mary's	7	1,321.70	188.81	8	870.00	108.75
Somerset						
Talbot	3	630.00	210.00	2	376.00	188.00
Washington	15	1,925.22	128.35	4	452.00	113.00
Wicomico	45	6,823.28	151.63	49	7,528.53	153.64
Worcester	1	305.00	305.00	2	301.00	150.50
Total Counties	535	95,424.33	178.36	304	41,371.85	136.09
Baltimore City	918	212,440.39	231.42	841	102,481.62	121.86
State	1,453	307,864.72	211.88	1,145	143,853.47	125.64

*SOURCE: Division of Budget and Finance

GENERAL PUBLIC ASSISTANCE
CHART 5
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	21	13	181	28	143	152	-11	22651	149.02
Anne Arundel	119	98	21	895	124	612	642	-24	79255	123.45
Baltimore	196	94	79	959	79	702	725	-33	107557	148.35
Calvert	19	11	5	93	3	92	101	7	11995	118.76
Caroline	6	3	3	62	12	49	52	-8	6970	134.04
Carroll	21	20	8	105	18	99	107	9	14885	139.11
Cecil	17	20	10	114	17	106	110	4	12487	113.52
Charles	30	16	15	173	26	147	157	-5	17373	110.66
Dorchester	21	36	5	143	49	89	89	-12	9006	101.19
Frederick	26	18	21	122	16	107	113	NC	8342	73.82
Garrett	6	3	3	37	6	38	39	-3	4267	109.41
Harford	65	30	33	262	37	202	218	-6	26128	119.85
Howard	18	4	11	60	4	55	57	2	10563	185.32
Kent	11	7	6	22	0	23	24	1	3108	129.50
Montgomery	137	101	37	972	103	850	1057	9	163118	154.32
Prince George's	191	233	80	1860	209	935	956	10	117925	123.35
Queen Anne's	5	4	2	48	6	47	50	-2	4383	87.66
St Mary's	11	10	3	98	15	93	98	-9	11048	112.73
Somerset	6	4	5	34	4	29	33	-1	1622	49.15
Talbot	12	7	8	44	5	39	39	3	4695	120.38
Washington	64	31	42	105	19	116	131	10	15631	119.32
Wicomico	60	42	29	290	35	170	176	-7	21763	123.65
Worcester	21	7	7	35	9	38	40	-4	4132	103.30
Total Counties	1096	820	446	6714	824	4781	5166	-90	678904	131.42
Baltimore City	2940	1880	1166	14669	2117	15356	15724	-587	1824473	116.03
State	4036	2700	1612	21383	2941	20137	20890	-677	2503377	119.84

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 19 83

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	224	116	129	491	129	261	274	-42	47333	172.75
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	6	0	6	0	0	0				ERROR
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	250	167	140	1013	214	430	644	-38	97723	151.74
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	3	18	4	161	161	0	0	-62	0	0.00
Worcester	0	0	0	0	0	0				
Total Counties	483	301	279	1665	504	691	918	-142	145056	158.01
Baltimore City	253	285	603	1649	1483	311	314	-323	37139	118.28
State	736	586	882	3314	1987	1002	1232	-465	182195	147.89

TABLE 9
MEDICAL ASSISTANCE

April 1983

LOCAL DEPARTMENT	MPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	295	29	79	18	52		122	8	253	26
Anne Arundel	566	61	123	27	110	9	299	20	532	56
Baltimore	806	83	117	57	228	2	400	51	745	110
Calvert	156	5	38	4	28	1	81	3	147	8
Caroline	59	3	10	1	22		21		53	1
Carroll	109	11	17	2	28		56		101	2
Cecil	200	5	71	4	40		70	2	181	6
Charles	220	3	85	6	55		85		225	6
Dorchester	123	10	46	2	15	1	68	6	129	9
Frederick	153	16	42	4	61		97	5	200	9
Garrett	60	6	29	6	12		32		73	6
Harford	308	13	18	4	102	2	154	11	274	17
Howard	131	6	44	6	24		71	4	139	10
Kent	51	5	3		34		33	1	70	1
Montgomery	756	61	159	41	237	4	466	25	862	70
Prince George's	1,126	84	155	31	372	2	797	41	1,324	74
Queen Anne's	59	8	31	5			17	2	48	7
St. Mary's	106	5	36	4	34		48	8	118	12
Somerset	85		21	1	25		34		80	1
Talbot	47	6	23	3	13		33	2	69	5
Washington	234	15	73	14	57		111	3	241	17
Wicomico	184	5	11	4	91		105		207	4
Worcester	101	7	22	6	45		43	2	110	8
Total Counties	5,935	447	1,253	250	1,685	21	3,243	194	6,181	465
Baltimore City	2,497	188	719	103	559	13	1,045	88	2,323	204
State	8,432	635	1,972	353	2,244	34	4,288	282	8,504	669

TABLE 10
MEDICAL ASSISTANCE

April 1983

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	9	8			8	4	40	58	112	36
Anne Arundel	14	16			16	43	97	79	245	57
Baltimore	47	39	1	9	49	147	45	263	216	134
Calvert	2	2			2	13	15	10	24	5
Caroline	4	4			4	9	7	13	11	4
Carroll	1	2			2	3	46	10	45	19
Cecil	7	7			7	8	63	6	103	6
Charles	7	7			7	305	36	6	54	7
Dorchester	7	7			7	127	24	14	62	18
Frederick	38	38			38	22	48	32	64	28
Garrett	4	6			6	1	17	3	86	13
Harford	12	10			10	44	46	33	12	33
Howard	2	13			13	6	16	21	46	9
Kent	1	1			1	28	8	3	22	8
Montgomery	44	44	2	2	48	194	52	79	180	103
Prince George's	86	68	1	5	74	68	133	169	215	91
Queen Anne's	1	1			1	21	21	2	16	9
St. Mary's	9	7	3		10	6	11	7	25	8
Somerset	4	4			4	63	7	4	64	11
Talbot	7	8	2	1	11	90	13	4	34	14
Washington	11	11			11	76	46	20	147	49
Wicomico	10	8	1	1	10	119	46	54	50	33
Worcester	7	5			5	106	26	22	41	7
Total Counties	334	316	10	18	344	1,503	863	912	1,874	702
Baltimore City	217	217			217	1,246	840	1,019	1,770	300
State	551	533	10	18	561	2,749	1,703	1,931	3,644	1,002

TABLE 11

INTERIM CHANGES AND RECONSIDERATIONS

APRIL 1983

LOCAL DEPARTMENT	AFDC-TOTAL INTERIM CHANGES COMPLETED	AFDC-TOTAL RECONSIDERATIONS COMPLETED	GPA INTERIM CHANGES COMPLETED	GPA RECONSIDERATIONS COMPLETED
Allegany	125	236	36	10
Anne Arundel	961	559	221	0
Baltimore	1038	617	249	14
Calvert	61	90	4	15
Caroline	58	62	6	3
Carroll	94	62	28	5
Cecil	133	114	17	10
Charles	58	136	40	2
Dorchester	129	127	15	0
Frederick	269	146	0	0
Garrett	65	44	11	6
Harford	408	212	59	24
Howard	42	38	9	0
Kent	34	31	2	1
Montgomery	650	442	222	126
Prince George's	687	894	121	140
Queen Anne's	64	63	8	0
St Mary's	95	114	23	6
Somerset	57	62	0	4
Talbot	46	25	8	6
Washington	273	148	38	1
Wicomico	517	168	34	16
Worcester	197	55	15	0
Total Counties	6061	4445	1166	389
Baltimore City	6604	9014	2317	2751
State	12665	13459	3483	3140

TABLE 12
FOOD STAMP PROGRAM - NPA
APRIL 1983
APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF: ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATION COMPLETED
Allegany	216	36	128	42	206	227	370
Anne Arundel	486	146	259	173	578	572	757
Baltimore	752	159	498	399	1056	289	1424
Calvert	62	10	35	29	74	144	105
Caroline	59	15	41	11	67	59	104
Carroll	63	2	29	28	59	156	82
Cecil	139	44	91	37	172	132	280
Charles	111	18	64	48	130	105	178
Dorchester	86	5	44	45	94	99	182
Frederick	110	10	61	76	147	182	179
Garrett	58	12	28	23	63	122	169
Harford	245	42	84	101	227	308	309
Howard	86	25	41	35	101	59	118
Kent	59	6	31	17	54	66	110
Montgomery	575	51	216	240	507	674	348
Prince George's	1462	341	583	634	1558	248	669
Queen Anne's	56	15	24	18	57	38	90
St Mary's	119	11	80	48	139	49	233
Somerset	196	52	110	32	194	56	226
Talbot	57	14	31	26	71	46	102
Washington	528	121	347	89	557	208	333
Wicomico	306	75	123	58	256	180	388
Worcester	77	6	54	41	101	163	145
Total Counties	5908	1216	3002	2250	6468	4182	6901
Baltimore City	4095	876	813	699	2388	3908	3965
State	10003	2092	3815	2949	8856	8090	10866

TABLE 13
FOOD STAMP PROGRAM
APRIL 1983

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	980	2577	3557	980	2577	3557	2955	7036	9991	418913
Anne Arundel	3252	3321	6573	3252	3321	6573	6308	8491	14799	667655
Baltimore	3401	3932	7333	3401	3932	7333	8848	8588	17436	878229
Calvert	254	635	889	254	635	889	759	2140	2899	113332
Caroline	219	708	927	219	606	825	600	1580	2180	86793
Carroll	261	687	948	261	687	948	766	1884	2650	104491
Cecil	635	1416	2051	557	1287	1844	1663	3613	5276	226363
Charles	628	1161	1789	628	1161	1789	1794	3508	5302	243698
Dorchester	390	755	1145	390	755	1145	1093	1739	2832	119560
Frederick	472	1238	1710	472	1238	1710	1380	3474	4854	200197
Garrett	205	736	941	205	736	941	682	2406	3088	122429
Harford	1038	1729	2767	1038	1749	2787	2922	4753	7675	345349
Howard			0	197	703	900	561	1771	2332	100917
Kent	108	506	614	108	506	614	288	1085	1373	53964
Montgomery	3315	3472	6787	2976	2822	5798	7211	6356	13567	643108
Prince George's	5535	4795	10330	5345	4659	10004	15163	12927	28090	1252214
Queen Anne's	167	456	623	167	456	623	496	1221	1717	70428
St Mary's	365	748	1113	365	748	1113	1170	2320	3490	141104
Somerset	196	943	1139	192	941	1133	575	2341	2916	112993
Talbot	95	494	589	95	494	589	329	1197	1526	55930
Washington	777	2101	2878	777	2101	2878	2319	5850	8169	313026
Wicomico	756	2045	2801	756	2045	2801	2145	4754	6899	298004
Worcester	195	587	782	195	587	782	584	1550	2134	84329
Total Counties	23244	35042	58286	22830	34746	57576	60611	90584	151195	6653026
Baltimore City	42193	32198	74391	40498	30508	71006	100641	71600	172241	8357950
State	65437	67240	132677	63328	65254	128582	161252	162184	323436	15010976

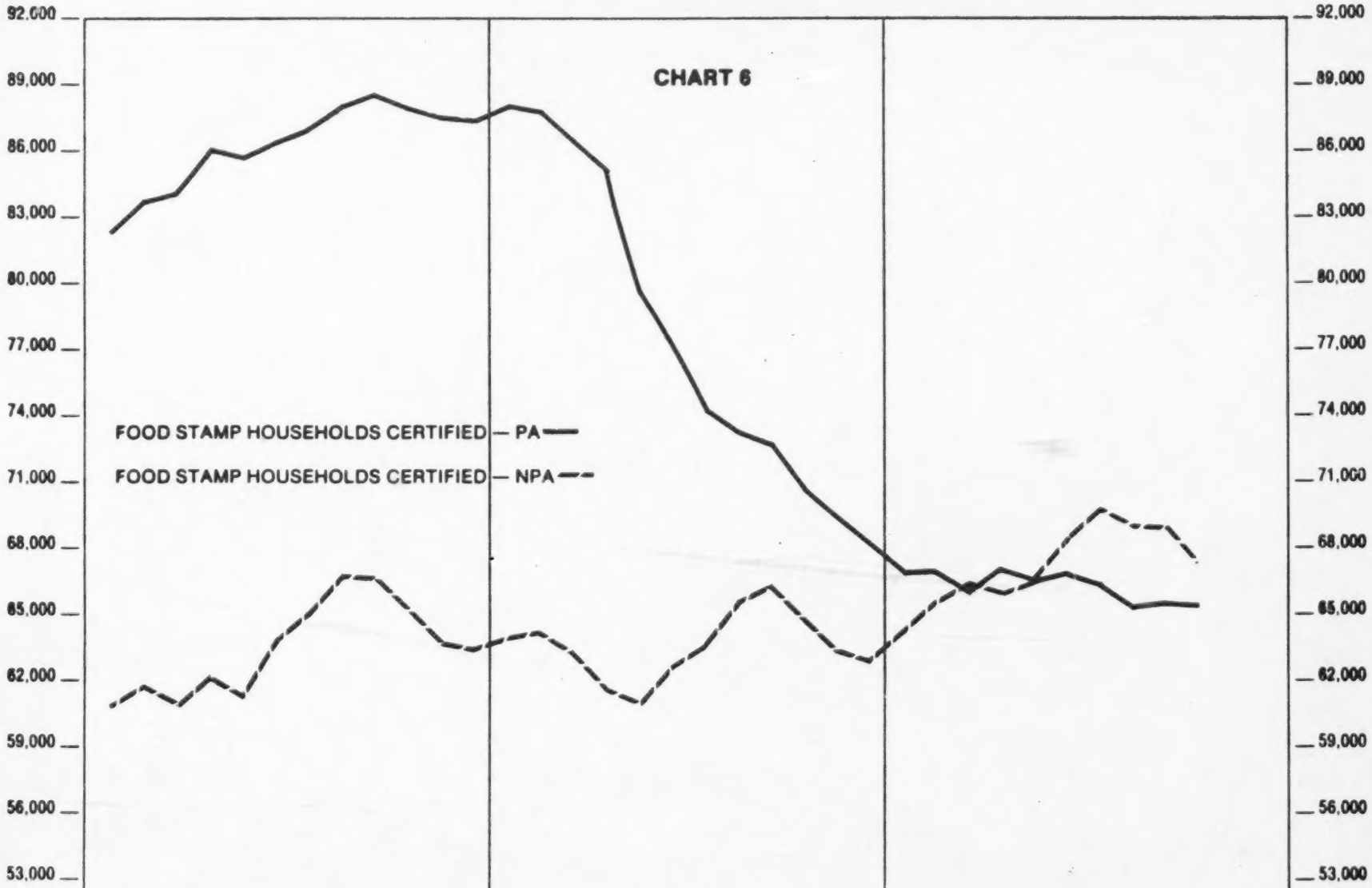
CHART 6
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FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
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TABLE 14
CHILD SUPPORT COLLECTIONS

April 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	41,739.22	19,810.70	2,053.13		19,810.70
Anne Arundel	178,465.63	106,638.07	14,954.01		106,638.07
Baltimore	156,954.40	119,466.59	17,249.41		119,466.59
Calvert	18,958.68	10,943.47		39,326.66	50,270.13
Caroline	18,893.14	13,004.16	1,758.70		13,004.16
Carroll	21,452.16	15,270.48	2,022.54	52,431.80	67,702.28
Cecil	41,450.11	35,524.30	4,833.40		35,524.30
Charles	33,986.36				
Dorchester	33,169.94	43,746.42	5,784.24	37,762.92	81,509.34
Frederick	35,678.97	35,301.79		18,778.50	54,080.29
Garrett	6,733.68	3,267.76	500.17	7,243.59	10,511.35
Harford	59,727.36	29,811.28	1,065.19	103,983.11	133,794.39
Howard	15,081.23	5,892.39	971.00	54,336.20	60,228.59
Kent	11,542.10	8,307.65	39.30	35,430.32	43,737.97
Montgomery	44,731.41	28,611.11	3,962.59		28,611.11
Prince George's	140,692.22	175,861.47	14,911.89		175,861.47
Queen Anne's	16,591.02	13,889.32	1,077.74	23,701.60	37,590.92
St. Mary's	33,204.28	19,565.86	2,963.33	55,817.00	75.382.86
Somerset	25,433.43	13,200.80	1,769.19	20,844.52	34,045.32
Talbot	12,282.52	11,841.84	1,462.52	34,974.71	46,816.55
Washington	37,266.06	35,228.41	2,178.96	116,172.64	151,401.05
Wicomico	40,543.17	35,183.69	4,598.94		35,183.69
Worcester	18,175.80	11,498.00	1,460.01	29,365.33	40,863.33
Total Counties	1,042,752.89	791,865.56	86,616.26	630,168.90	1,422,034.46
Baltimore City	813,720.45	350,546.58	51,128.00	844,114.00	1,194,660.58
State	1,856,473.34	1,142,412.14 **	136,744.26	1,474,282.90	2,616,695.04

**Includes $18,613.96 TRIP Distributed Collections and also Includes $35,635.03 TROP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

April 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,757	43	33		1,767	922	11	3		930
Anne Arundel	7,069	183	146		7,106	4,900				4,900
Baltimore	12,767	286	186		12,867	8,359				8,359
Calvert	764	23	27		760	547	25	9		563
Caroline	821	16	16		821	815	12	4		823
Carroll	916	43	15		944	701	7	4		704
Cecil	2,174	55	7		2,222					
Charles	987	46	18		1,015	636	13	1		648
Dorchester	1,859	56	27		1,888	847	6	2		851
Frederick	1,696	50	34		1,712	327	15	2		340
Garrett	328	11	6		333	117	2	1		118
Harford	3,041	104	55		3,090	1,856	21	7		1,870
Howard	841	10	12		839	465	17	4		478
Kent	379	10	15		374	355	3	7		351
Montgomery	8,127	315	155		8,287	2,060				2,060
Prince George's	12,423	694	390		12,727	7,678				7,678
Queen Anne's	534	18	18		534	342	5	9		338
St. Mary's	1,406	29	34		1,401	677	16	8		685
Somerset	732	29	20		741	619	11	4		626
Talbot	365	7	25		347	494	2	5		491
Washington	2,042	65	37		2,070	1,621	7	19		1,609
Wicomico	2,363	64	74		2,353	729	8	4		733
Worcester	622	32	43		611	458	25	22		461
Total Counties	64,013	2,189	1,293		64,809	35,525	206	115		35,616
Baltimore City	80,553	1,661	102		82,112	32,499	50			32,549
State	145,566	3,850	1,495		146,921	68,024	256	115		68,165

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

April 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1				1			1						5	
Anne Arundel	5	1	2	6	1	1	2		1	4	1		26	15	5
Baltimore	6	4	2	3	5			2		3	3		9	10	
Calvert			1										1	1	6
Caroline				1						1			2	1	1
Carroll													5	8	3
Cecil				2	3			3		2			6	19	3
Charles															
Dorchester	1			2	1			1		2			9	5	
Frederick													4	2	3
Garrett	1	1												6	
Harford	1													4	
Howard						1						1	3	3	1
Kent				2			2						1	2	1
Montgomery	17	1	1	16	1		12			4	1		22	14	1
Prince George's	6	2			1						1		6	45	
Queen Anne's				1						1			5	1	2
St. Mary's		2		3	2	2		2	1	3		1	6	10	1
Somerset		1												4	
Talbot					2			1			1			2	
Washington					2			1			1		7	17	
Wicomico	1			1	2		1	2					3	10	
Worcester													2	1	
Total Counties	39	12	6	37	21	4	17	13	2	20	8	2	117	187	27
Baltimore City	56	8		59	16		24	6		35	10		92	120	1
Special Projects															
State	95	20	6	96	37	4	41	19	2	55	18	2	209	307	28

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

53645-2

INCOME MAINTENANCE ADMINISTRATION

MAY, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The Emergency Assistance counts of received and approved in Table 17 - March, 1983, were combined for Carroll and Cecil Counties. The combined total was shown for Carroll County. The separation of counts for Carroll and Cecil Counties is as follows:

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

March, 1983

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Carroll			14	4			4	1					3	1					21	6
Cecil			2	2					1	1			9	7			1	1	13	11

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

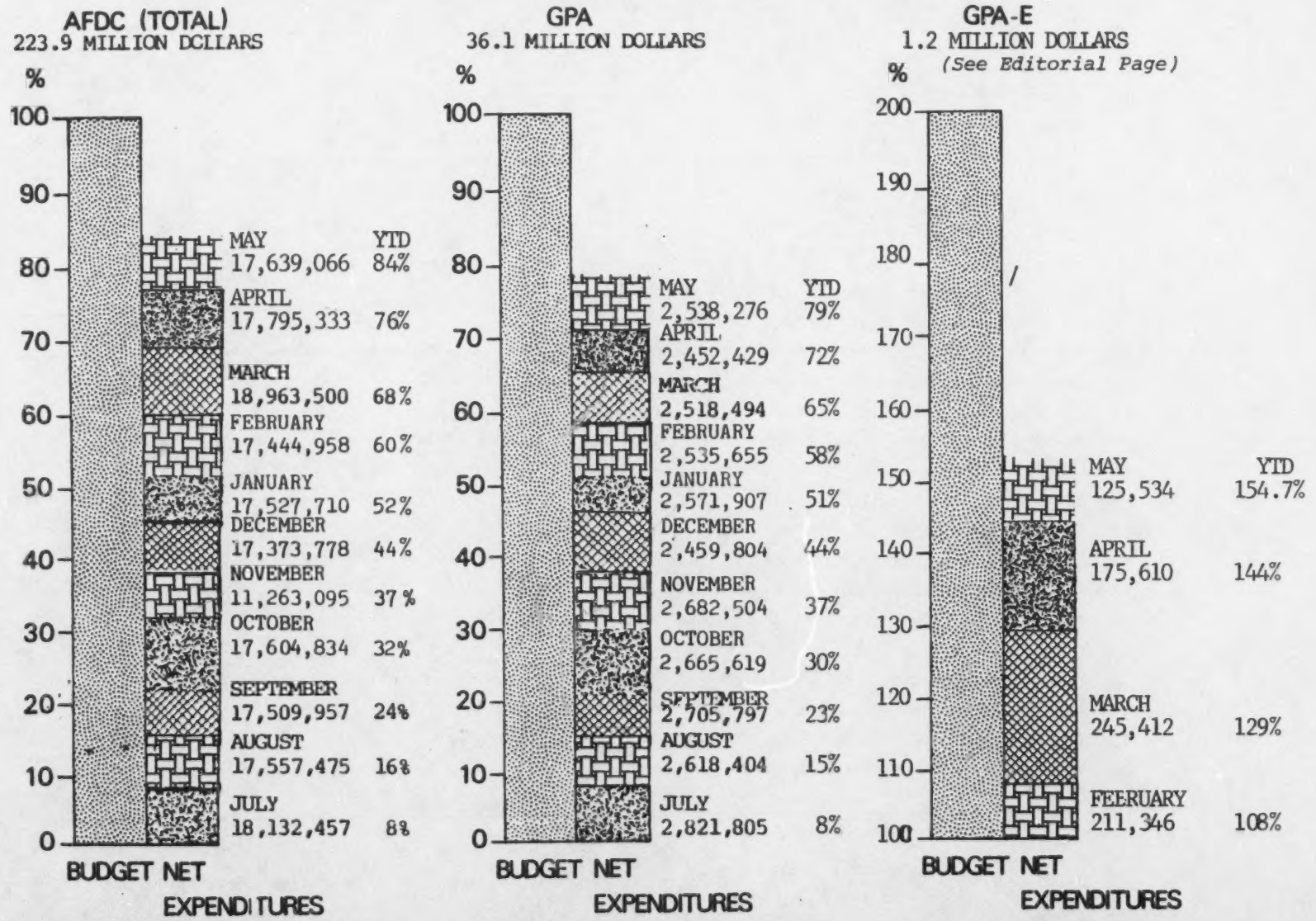

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,639,066	$ 90.95	$ 89.03	$ 85.58	$188,812,161	$223,877,280	84.3 %
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,969,072	91.97	89.40		181,627,729		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	669,994	79.41	80.69		7,184,432		
GENERAL PUBLIC ASSISTANCE — GPA	2,538,276	122.53	117.98	118.82	28,570,695	36,142,624	79.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	125,534	138.56	145.41	139.77	1,816,202	1,174,068	154.7
PUBLIC ASSISTANCE TO ADULTS — PAA	121,176	217.16	186.63	193.66	1,034,672		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	311,579	201.02	205.74	192.15	3,846,683	3,924,960	98.0
EMERGENCY ASSISTANCE — EA	152,010	140.88	153.65	148.07	2,093,317	1,954,524	107.1 %

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,043	71,088	- 0.1	193,950	194,431	- 0.2	192,795	218,000	88.4
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,072	68,945	+ 0.2	185,513	185,498	NC	184,700		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,971	2,143	- 8.0	8,437	8,933	- 5.8	8,095		
GENERAL PUBLIC ASSISTANCE — GPA	19,958	20,137	- 0.9	20,715	20,890	- 0.8	22,015	25,350	86.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	637	1,002	-36.4	906	1,232	-26.5	1,135	700	162.1
PUBLIC ASSISTANCE TO ADULTS — PAA	557	546	+ 2.0	560	547	+ 2.4	504	704	71.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,550	1,453	+ 6.7				1,700	1,700	100.0
EMERGENCY ASSISTANCE — EA	1,079	1,145	- 5.8				1,239	1,100	112.6

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1983

	APPLICATIONS			CASES			RECIPIENTS			CHANGE FROM LAST	PAYMENTS	AVERAGE PER
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	MONTH	NET EXPENDED	RECIPIENT
Allegany	75	49	29	1318	45	1210	2214	1479	3693	4	317893	86.08
Anne Arundel	236	135	87	3677	191	3126	5278	3072	8350	-176	683208	81.82
Baltimore	464	297	214	4932	268	4270	6804	4247	11051	52	995149	90.05
Calvert	38	19	14	513	23	486	887	479	1366	-35	107037	78.36
Caroline	30	20	12	406	18	388	640	379	1019	-17	80885	79.38
Carroll	46	22	20	431	25	448	744	429	1173	-18	94053	80.18
Cecil	57	39	19	845	48	836	1425	893	2318	6	185396	79.98
Charles	60	34	17	1059	40	993	1788	926	2714	-58	268417	98.90
Dorchester	49	38	10	642	38	587	1038	534	1572	-44	119695	76.14
Frederick	105	56	31	756	96	715	1154	725	1879	-42	172313	91.70
Garrett	24	14	10	308	27	306	558	372	930	-31	79022	84.97
Harford	105	85	36	1476	85	1421	2424	1446	3870	-20	340710	88.04
Howard	53	7	36	335	5	314	516	294	810	-7	70412	86.93
Kent	24	7	7	190	11	190	289	182	471	-30	37726	80.10
Montgomery	273	201	124	3046	185	2728	4863	2634	7497	48	824614	109.99
Prince George's	762	555	326	10369	445	7647	13265	7283	20548	479	1903035	92.61
Queen Anne's	26	18	6	350	22	344	583	330	913	1	72412	79.31
St Mary's	42	28	13	691	36	677	1255	658	1913	-92	150748	78.80
Somerset	21	20	0	399	27	366	627	341	968	-31	78191	80.78
Talbot	27	11	7	256	11	243	370	211	581	-2	48521	83.51
Washingto	111	51	53	1033	57	1006	1742	1064	2806	22	234640	83.62
Wicomico	63	40	31	1463	73	1057	1806	978	2784	-178	244597	87.86
Worcester	28	12	19	376	13	361	632	299	931	-31	77106	82.82
Total Counties	2719	1758	1121	34871	1789	29719	50902	29255	80157	-200	7185780	89.65
Baltimore City	1245	841	419	42979	1286	41324	73988	39805	113793	-281	10568029	92.87
State	3964	2599	1540	77850	3075	71043	124890	69060	193950	-481	17753809	91.54

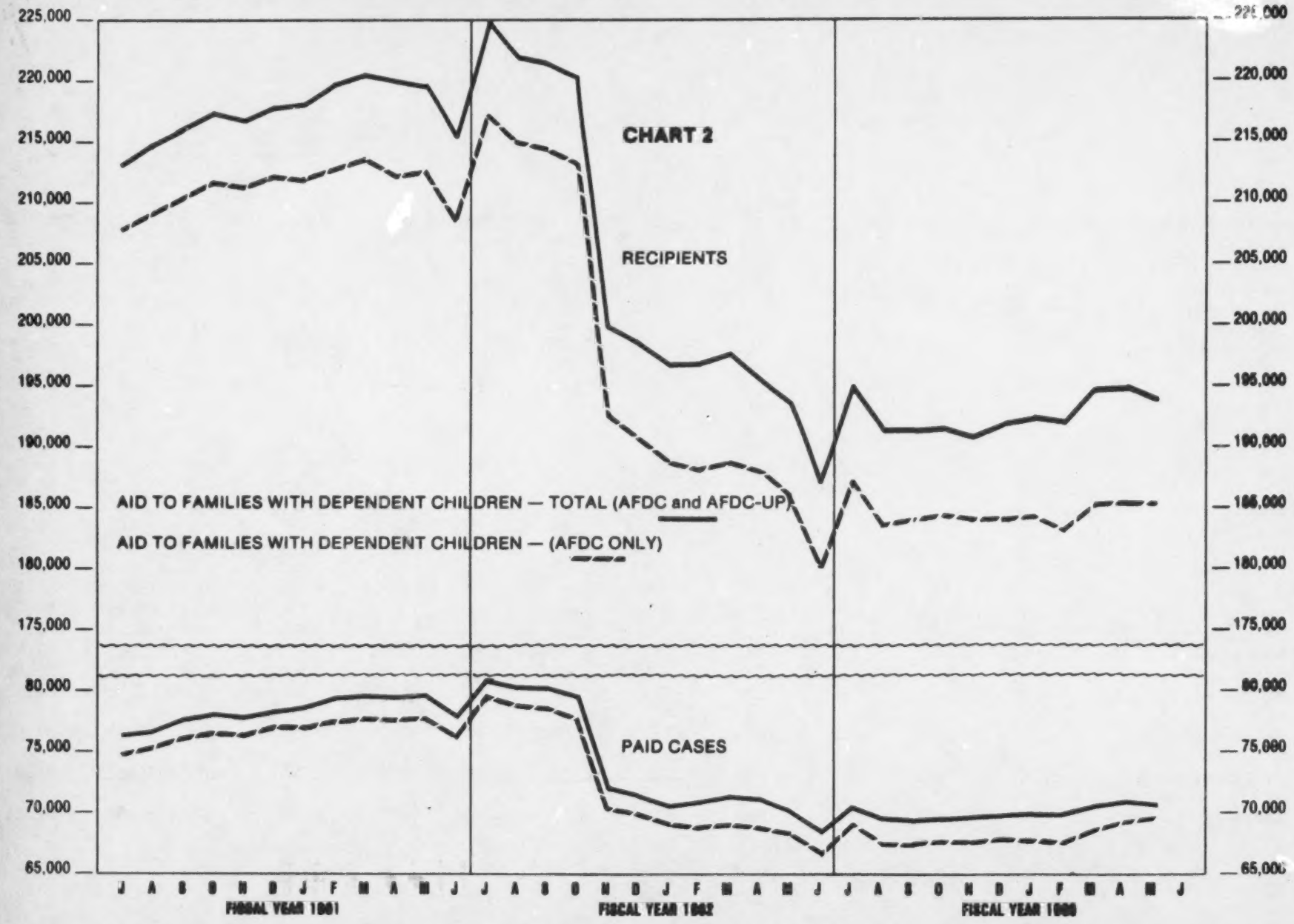
CHART 2
RECIPIENTS
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	51	41	14	1070	30	1004	1756	1033	2789	49	244989	87.84
Anne Arundel	221	131	77	3525	181	3034	5065	2888	7953	-115	651677	81.94
Baltimore	403	273	161	4622	235	4035	6356	3799	10155	83	915903	90.19
Calvert	31	17	8	483	21	458	813	423	1236	-19	97470	78.86
Caroline	25	19	8	381	15	367	591	337	928	-23	75351	81.20
Carroll	38	21	13	414	22	428	694	391	1085	-13	87173	80.34
Cecil	47	33	11	761	35	750	1241	732	1973	34	159299	80.74
Charles	57	33	15	1007	38	946	1671	832	2503	-33	251026	100.29
Dorchester	46	37	10	612	31	567	998	494	1492	-11	114371	76.66
Frederick	93	54	25	719	85	689	1101	675	1776	-18	163560	92.09
Garrett	20	13	8	233	14	234	393	228	621	-8	54951	88.49
Harford	93	81	28	1370	74	1344	2257	1293	3550	-2	314429	88.57
Howard	50	6	31	323	5	308	505	286	791	-5	69028	87.27
Kent	24	7	4	184	9	185	277	172	449	-20	36143	80.50
Montgomery	264	194	124	2949	175	2647	4651	2471	7122	43	790368	110.98
Prince George's	723	541	296	10156	423	7465	12819	6921	19740	484	1836836	93.05
Queen Anne's	24	16	5	328	18	323	529	288	817	-7	65538	80.22
St Mary's	39	28	12	654	31	639	1145	582	1727	-56	137081	79.38
Somerset	20	19	0	377	19	351	597	311	908	-14	73291	80.72
Talbot	27	11	7	255	10	243	370	211	581	1	48521	83.51
Washingto	80	44	30	910	44	901	1508	854	2362	-10	201537	85.32
Wicomico	51	36	24	1367	63	1022	1733	910	2643	-126	232584	88.00
Worcester	26	11	18	367	11	353	613	283	896	-25	74205	82.82
Total Counties	2453	1666	929	33067	1589	28293	47683	26414	74097	189	6695331	90.36
Baltimore City	1245	834	353	42505	1242	40779	72661	38755	111416	-174	10383517	93.20
State	3698	2500	1282	75572	2831	69072	120344	65169	185513	15	17078848	92.06

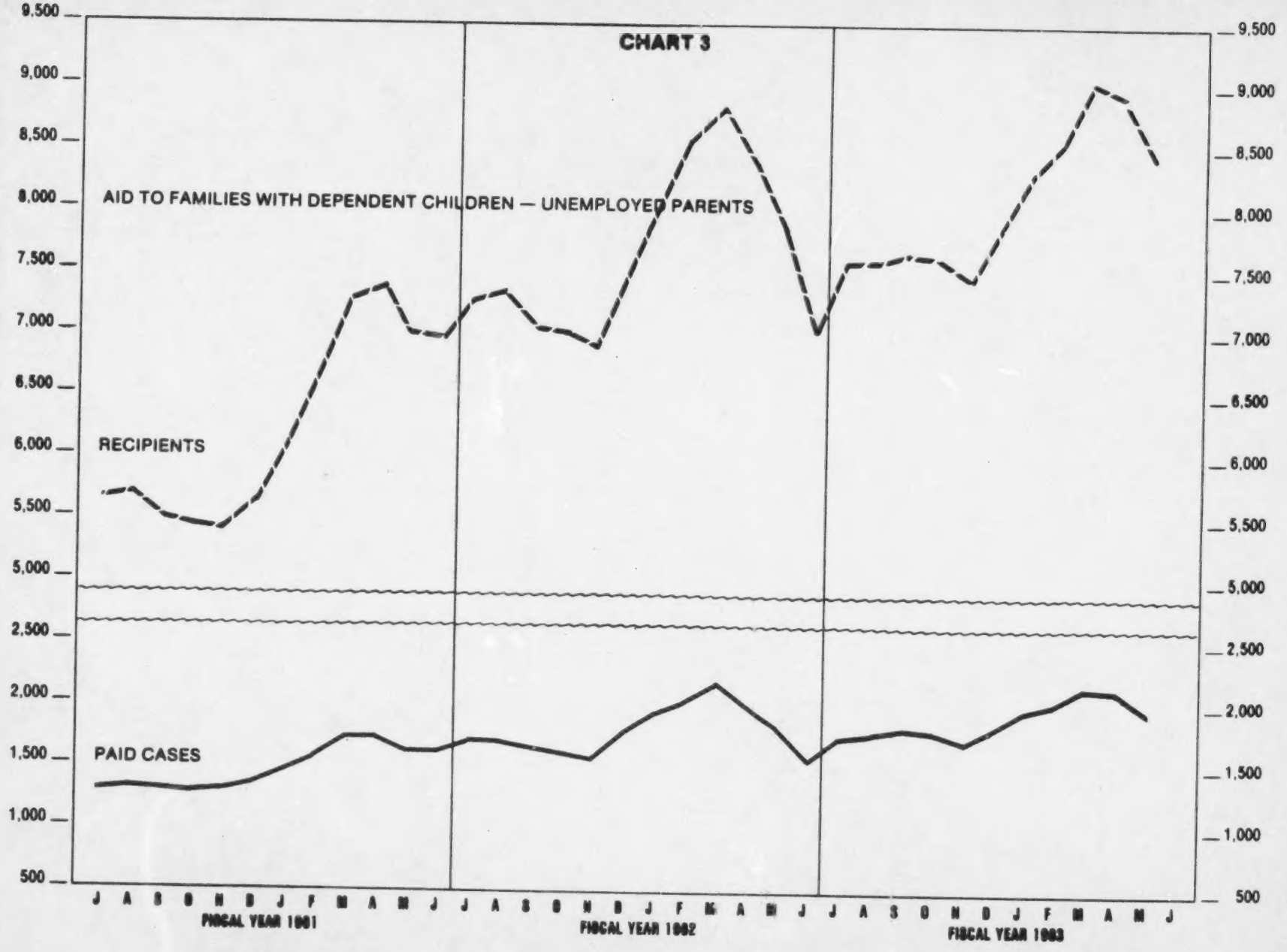
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	8	15	248	15	206	458	446	904	-45	72904	80.65
Anne Arundel	15	4	10	152	10	92	213	184	397	-61	31531	79.42
Baltimore	61	24	53	310	33	235	448	448	896	-31	79246	88.44
Calvert	7	2	6	30	2	28	74	56	130	-16	9567	73.59
Caroline	5	1	4	25	3	21	49	42	91	6	5534	60.81
Carroll	8	1	7	17	3	20	50	38	88	-5	6880	78.18
Cecil	10	6	8	84	13	86	184	161	345	-28	26097	75.64
Charles	3	1	2	52	2	47	117	94	211	-25	17391	82.42
Dorchester	3	1	0	30	7	20	40	40	80	-33	5324	66.55
Frederick	12	2	6	37	11	26	53	50	103	-24	8753	84.98
Garrett	4	1	2	75	13	72	165	144	309	-23	24071	77.90
Harford	12	4	8	106	11	77	167	153	320	-18	26281	82.13
Howard	3	1	5	12	0	6	11	8	19	-2	1384	72.84
Kent	0	0	3	6	2	5	12	10	22	-10	1583	71.95
Montgomery	9	7	0	97	10	81	212	163	375	5	34246	91.32
Prince George's	39	14	30	213	22	182	446	362	808	-5	66199	81.93
Queen Anne's	2	2	1	22	4	21	54	42	96	8	6874	71.60
St Mary's	3	0	1	37	5	38	110	76	186	-36	13667	73.48
Somerset	1	1	0	22	8	15	30	30	60	-17	4900	81.67
Talbot	0	0	0	1	1	0	0	0	0	-3	0	0.00
Washingto	31	7	23	123	13	105	234	210	444	32	33103	74.56
Wicomico	12	4	7	96	10	35	73	68	141	-52	12013	85.20
Worcester	2	1	1	9	2	8	19	16	35	-6	2901	82.89
Total Counties	266	92	192	1804	200	1426	3219	2841	6060	-389	490449	80.93
Baltimore City	0	7	66	474	44	545	1327	1050	2377	-107	184512	77.62
State	266	99	258	2278	244	1971	4546	3891	8437	-496	674961	80.00

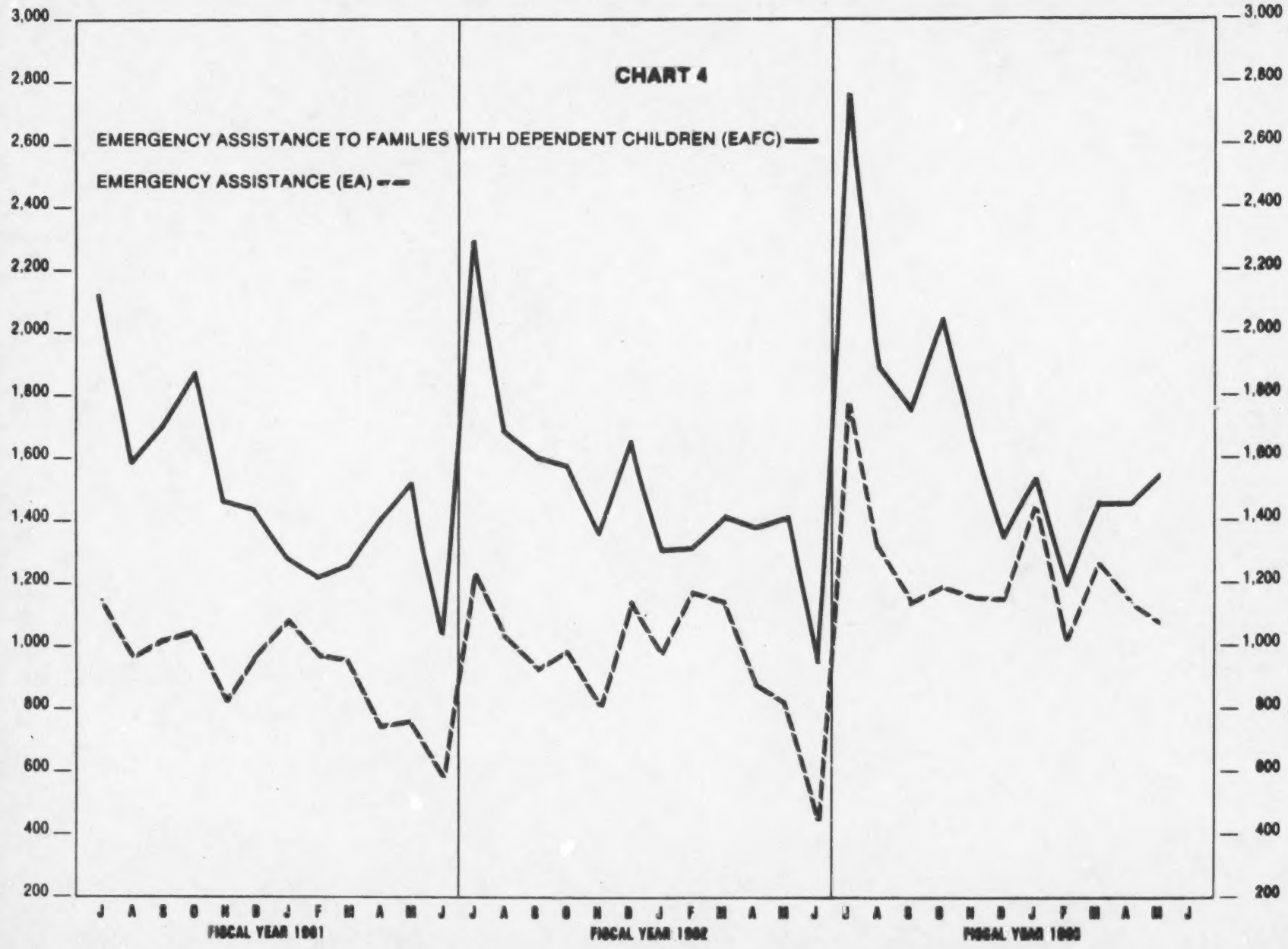
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	26	3,352.32	128.94	1	200.00	200.00
Anne Arundel	70	11,546.59	164.95	45	5,196.93	115.49
Baltimore	82	16,169.98	197.19	40	5,835.00	145.88
Calvert	4	559.91	139.98	3	500.00	166.67
Caroline	8	1,456.35	182.04	1	63.95	63.95
Carroll	3	945.00	315.00	3	1,400.00	466.77*
Cecil	18	2,855.89	158.66	2	300.00	150.00
Charles	12	2,007.00	167.25	2	424.00	212.00
Dorchester	7	1,262.52	180.36	2	800.00	400.00
Frederick	30	3,849.19	128.31	2	30.00	15.00
Garrett	4	476.51	119.13	1	200.00	200.00
Harford	24	4,420.77	184.20	18	2,140.32	118.91
Howard	21	3,267.89	155.61	6	1,135.00	189.17
Kent	4	621.21	155.30	1	200.00	200.00
Montgomery	29	5,701.30	196.60	9	1,939.80	215.53*
Prince George's	188	33,582.67	178.63	72	11,286.10	156.75
Queen Anne's	5	819.53	163.91			
St. Mary's	10	1,334.83	133.48	1	200.00	200.00
Somerset	1	130.00	130.00			
Talbot	3	201.71	67.24			
Washington	16	1,868.28	116.77	3	631.15	210.38
Wicomico	40	6,383.02	159.58	21	2,746.00	130.76
Worcester	2	395.00	197.50	3	497.45	165.82
Total Counties	607	103,207.47	170.03	236	35,725.70	151.38
Baltimore City	943	208,371.70	220.97	843	116,284.30	137.94
State	1,550	311,579.17	201.02	1,079	152,010.00	140.88

*SOURCE: Division of Budget and Finance

*Includes prior month payments

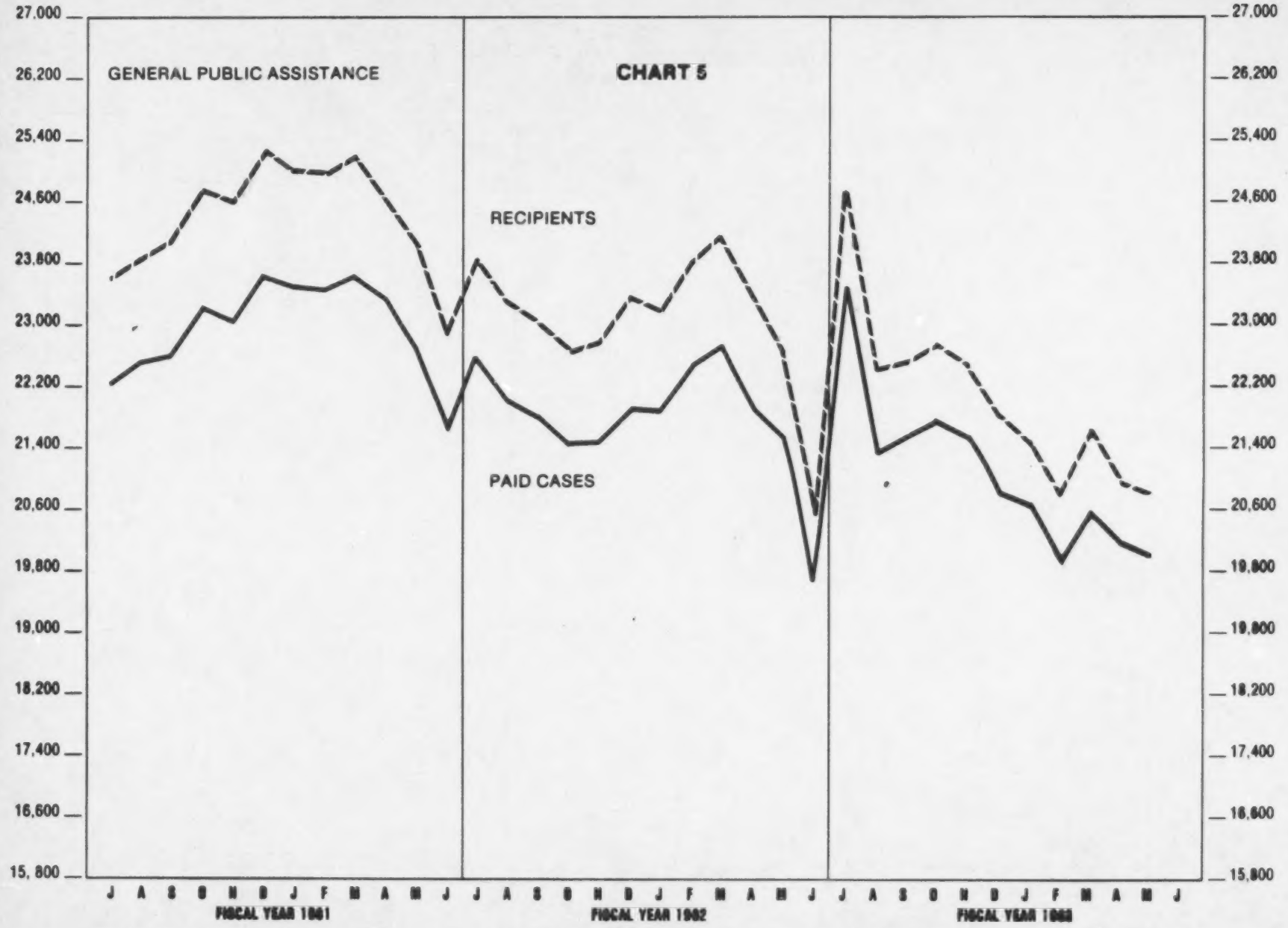
GENERAL PUBLIC ASSISTANCE
CHART 5
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MONTH MAY 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	32	17	185	28	133	139	-13	16960	122.01
Anne Arundel	121	91	62	862	76	623	654	12	86681	132.54
Baltimore	168	102	77	982	95	726	756	31	112620	148.97
Calvert	24	17	6	107	29	91	97	-4	12172	125.48
Caroline	7	2	3	52	7	44	47	-5	7764	165.19
Carroll	39	19	15	106	22	95	103	-4	14518	140.95
Cecil	21	13	5	110	14	104	106	-4	11831	111.61
Charles	15	16	8	163	14	152	161	4	18335	113.88
Dorchester	18	18	9	113	20	90	90	1	8205	91.17
Frederick	32	20	12	126	41	100	103	-10	8250	80.10
Garrett	6	3	5	34	0	36	38	-1	4337	114.13
Harford	60	32	31	257	38	195	211	-7	25552	121.10
Howard	9	0	12	56	3	53	57	0	3873	67.95
Kent	11	2	4	24	5	23	24	0	2570	107.08
Montgomery	152	93	42	962	115	825	1035	-22	148894	143.86
Prince George's	274	224	83	1875	143	962	1001	45	131301	131.17
Queen Anne's	10	10	0	52	12	45	46	-4	4699	102.15
St Mary's	11	9	5	92	14	88	90	-8	9005	100.06
Somerset	4	1	1	31	7	23	25	-8	2951	118.04
Talbot	8	3	6	42	8	33	33	-6	2969	89.97
Washington	29	9	29	94	23	108	119	-12	15178	127.55
Wicomico	44	27	15	282	27	163	169	-7	14952	88.47
Worcester	17	13	9	39	4	35	39	-1	3195	81.92
Total Counties	1127	756	456	6646	745	4747	5143	-23	666812	129.65
Baltimore City	2737	1809	1218	14361	2034	15211	15572	-152	1920317	123.32
State	3864	2565	1674	21007	2779	19958	20715	-175	2587129	124.89

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MONTH MAY 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0			0	
Anne Arundel	0	0	0	0	0	0			0	
Baltimore	210	86	127	448	130	213	234	-40	37262	159.24
Calvert	0	0	0	0	0	0			0	
Caroline	0	0	0	0	0	0			0	
Carroll	0	0	0	0	0	0			0	
Cecil	0	0	0	0	0	0			0	
Charles	0	0	0	0	0	0			0	
Dorchester	2	0	2	0	0	0			0	ERROR
Frederick	0	0	0	0	0	0			0	
Garrett	0	0	0	0	0	0			0	
Harford	0	0	0	0	0	0			0	
Howard	0	0	0	0	0	0			0	
Kent	0	0	0	0	0	0			0	
Montgomery	225	133	107	932	81	422	670	26	98639	147.22
Prince George's	0	0	0	0	0	0			0	
Queen Anne's	0	0	0	0	0	0			0	
St Mary's	0	0	0	0	0	0			0	
Somerset	0	0	0	0	0	0			0	
Talbot	0	0	0	0	0	0			0	
Washington	0	0	0	0	0	0			0	
Wicomico	2	0	2	0	0	0			0	ERROR
Worcester	0	0	0	0	0	0			0	
									0	
Total Counties	439	219	238	1380	211	635	904	-14	135901	150.33
Baltimore City	4	4	232	511	511	2	2	-312	-504	-252.00
State	443	223	470	1891	722	637	906	-326	135397	149.44

TABLE 9
MEDICAL ASSISTANCE

May 1983

LOCAL DEPARTMENT	NPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	204	19	46	12	73		124	9	243	21
Anne Arundel	407	53	120	14	110	11	233	15	463	40
Baltimore	503	109	93	51	178		235	35	606	86
Calvert	99	3	35	3	21		72	2	128	5
Caroline	37	3	3	3	7		20	1	30	4
Carroll	141	19	20	10	30		83	6	133	16
Cecil	155	5	38	6	44		79	1	161	7
Charles	148	4	63	1	27		84	1	174	2
Dorchester	84	3	11	4	16	1	67	2	94	7
Frederick	136	9	11	4	41		62	9	114	13
Garrett	78	2	19	4	14		39	1	72	5
Harford	249	6	33	6	110		161	9	304	15
Howard	115	10	18	3	6	1	33	2	57	6
Kent	40	3		1	14		29	2	43	3
Montgomery	521	50	80	18	99	2	321	19	500	39
Prince George's	1,239	50	203	36	466	3	766	42	1,435	81
Queen Anne's	39	5	29	5			20	4	49	9
St. Mary's	56	3	10		14	1	36	1	60	2
Somerset	79	1	22		26		28		76	
Talbot	31	3	6	4	7		15	1	28	5
Washington	258	5	54	15	72		118	6	244	21
Wicomico	111	6	20	7	49		77	1	146	8
Worcester	71	6	5	2	23		36	1	64	3
Total Counties	4,801	377	939	209	1,447	19	2,838	170	5,224	398
Baltimore City	1,495	161	693	111	524	2	1,033	66	2,250	179
State	6,296	538	1,632	320	1,971	21	3,871	236	7,474	577

TABLE 10
MEDICAL ASSISTANCE

May 1983

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	7	5			5	21	47	36	182	8
Anne Arundel	33	30		1	31	22	86	65	139	29
Baltimore	55	37	2	5	44	172	73	13	166	94
Calvert	1	1			1	5	15	5	13	7
Caroline	3	1			1	15	10	16	13	3
Carroll	19	12		4	16	10	24	13	43	27
Cecil	7	7			7	8	62	13	84	5
Charles	4	2			2	90	17	9	81	1
Dorchester	12	11			11	4	15	26	61	8
Frederick	7	6			6	14	29	22	58	16
Garrett	6	5			5	7	18	5	41	9
Harford	24	19		4	23	22	34	32	12	36
Howard	11	11			11	20	22	15	19	6
Kent	2	2			2	39	14	4	21	4
Montgomery	24	21		1	22	278	95	227	125	53
Prince George's	78	109		3	112	326	83	166	244	74
Queen Anne's	4	4			4	18	23	6	11	6
St. Mary's	7		4	1	5	1	17	25	49	8
Somerset	4	4			4	43	2	1	38	13
Talbot	2	3			3	10	22	9	18	5
Washington	12	13			13	31	68	37	134	49
Wicomico	19	21			21	79	39	48	42	14
Worcester	2	4			4	19	40	26	33	5
Total Counties	343	328	6	19	353	1,254	855	819	1,627	480
Baltimore City	159	159			159	813	51	893	36	334
State	502	487	6	19	512	2,067	906	1712	1,663	814

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

MAY 1983

LOCAL DEPARTMENT	A F D C - T O T A L INTERIM CHANGES COMPLETED	A F D C - T O T A L RECONSIDERATIONS COMPLETED	G P A INTERIM CHANGES COMPLETED	G P A RECONSIDERATIONS COMPLETED
Allegany	149	319	37	0
Anne Arundel	1055	664	252	0
Baltimore	963	522	207	13
Calvert	38	66	8	17
Caroline	55	72	12	2
Carroll	102	41	21	9
Cecil	158	96	15	10
Charles	85	196	33	0
Dorchester	161	137	27	0
Frederick	242	166	0	0
Garrett	59	58	5	0
Harford	310	260	54	13
Howard	60	52	4	0
Kent	35	40	10	0
Montgomery	909	556	210	0
Prince George's	1154	1311	165	101
Queen Anne's	70	53	7	7
St Mary's	86	112	16	4
Somerset	72	57	5	6
Talbot	52	31	11	2
Washington	274	150	38	0
Wicomico	613	133	35	0
Worcester	139	134	13	0
Total Counties	6841	5226	1185	184
Baltimore City	7368	8587	2393	2482
State	14209	13813	3578	2666

TABLE 12
FOOD STAMP PROGRAM - NPA
MAY, 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	DISPOSED OF: ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATION COMPLETED
Allegany	229	43	151	47	241	225	314
Anne Arundel	436	96	226	134	456	937	650
Baltimore	663	173	405	249	827	203	1073
Calvert	70	12	38	30	80	132	122
Caroline	53	5	27	15	47	58	88
Carroll	82	2	44	45	91	161	181
Cecil	122	38	57	29	124	128	293
Charles	95	17	58	37	112	99	218
Dorchester	66	6	40	30	76	132	168
Frederick	123	10	51	58	119	184	159
Garrett	75	17	34	19	70	145	134
Harford	182	31	140	96	267	412	245
Howard	96	25	34	28	87	47	129
Kent	54	2	33	23	58	47	142
Montgomery	724	86	199	265	550	611	265
Prince George's	1635	253	556	790	1599	214	718
Queen Anne's	40	10	25	7	42	43	82
St Mary's	125	21	68	38	127	66	174
Somerset	133	38	75	14	127	36	192
Talbot	43	14	12	17	43	43	94
Washington	443	87	316	87	490	173	278
Wicomico	232	81	102	75	258	155	326
Worcester	86	4	33	36	73	165	77
Total Counties	5807	1071	2724	2169	5964	4416	6122
Baltimore City	3833	856	708	787	2351	4372	3968
State	9640	1927	3432	2956	8315	8788	10090

TABLE 13
FOOD STAMP PROGRAM
MAY, 1983

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	$ TOTAL
Allegany	981	2522	3503	981	2522	3503	2982	6848	9830	408618
Anne Arundel	2261	3112	5373	2261	3112	5373	6027	7806	13833	637090
Baltimore	3342	3862	7204	3342	3862	7204	8607	9282	17889	866084
Calvert	246	602	848	246	602	848	737	2000	2737	106402
Caroline	227	700	927	227	575	802	633	1547	2180	84625
Carroll	262	658	920	262	658	920	767	1802	2569	99835
Cecil	627	1341	1968	564	1270	1834	1686	3616	5302	232372
Charles	540	1150	1690	540	1150	1690	1838	3488	5326	231741
Dorchester	364	725	1089	364	725	1089	1021	1650	2671	111633
Frederick	475	1071	1546	475	1071	1546	1355	3240	4595	189022
Garrett	203	711	914	203	711	914	678	2252	2930	115353
Harford	1028	1720	2748	1028	1720	2748	2911	4686	7597	349577
Howard	194	673	867	194	673	867	550	1681	2231	94707
Kent	108	464	572	108	464	572	274	977	1251	49491
Montgomery	3120	3472	6592	2910	2762	5672	7217	6270	13487	615967
Prince George's	5397	4719	10116	5200	4529	9729	14969	12519	27488	1233317
Queen Anne's	174	426	600	174	426	600	498	1165	1663	68546
St Mary's	345	706	1051	345	706	1051	1119	2207	3326	135421
Somerset	186	879	1065	187	561	748	876	2150	3026	105010
Talbot	94	468	562	94	468	562	244	1144	1388	53535
Washington	784	2003	2787	784	2003	2787	2358	5565	7923	300060
Wicomico	723	1948	2671	723	1948	2671	2041	4503	6544	279128
Worcester	180	534	714	180	534	714	540	1395	1935	75587
Total Counties	21861	34466	56327	21392	33052	54444	59928	87793	147721	6443121
Baltimore City	41601	32062	73663	39691	30588	70279	99796	71617	171413	8206910
State	63462	66528	129990	61083	63640	124723	159724	159410	319134	14650031

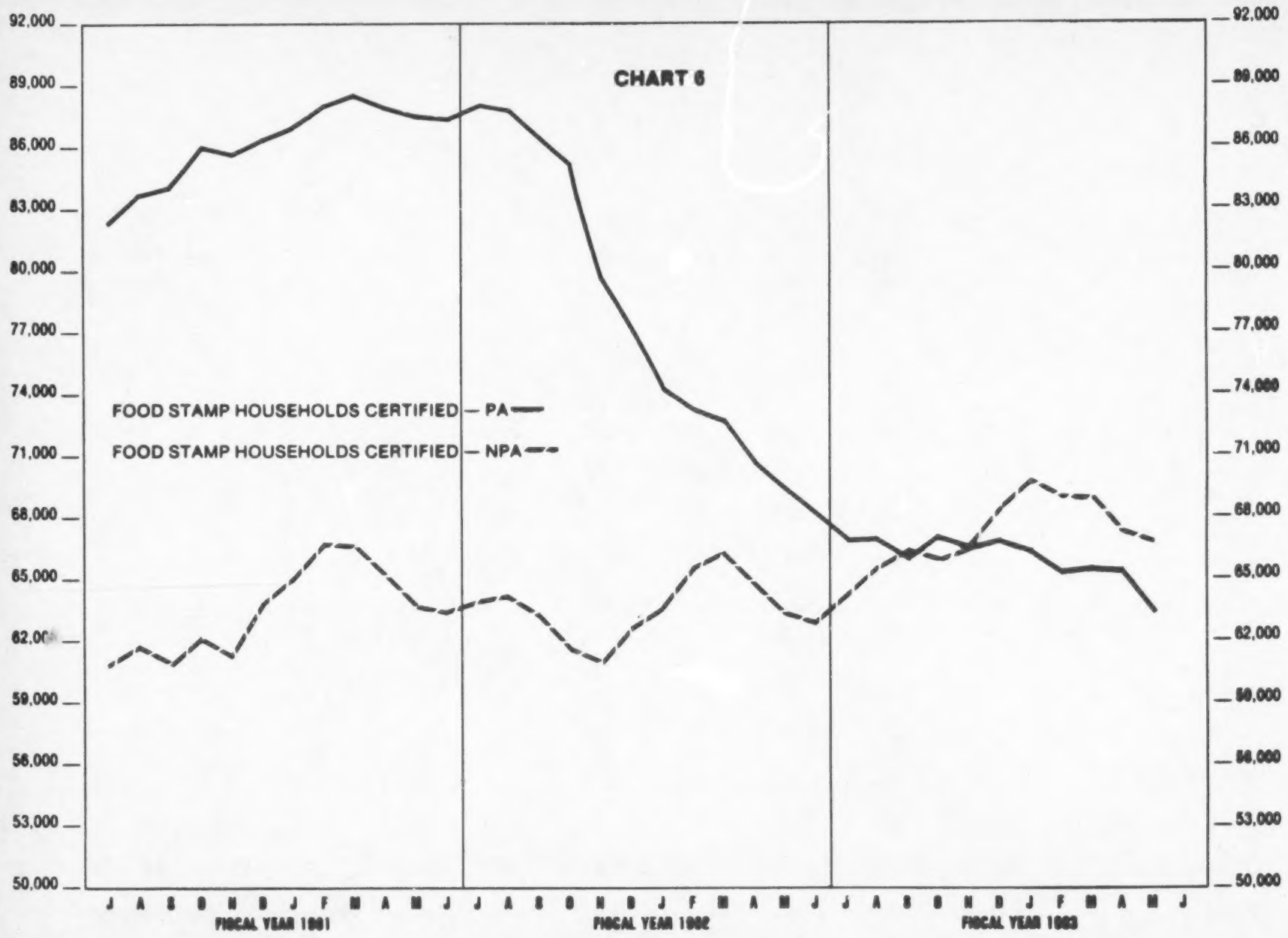
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TABLE 14
CHILD SUPPORT COLLECTIONS

May 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	25,497.45	26,003.12	2,585.63	34,980.16	60,983.28
Anne Arundel	119,589.06	140,768.87	17,591.98		140,768.87
Baltimore	143,130.35	128,378.47	21,120.71		128,378.47
Calvert	23,721.67	24,421.76		47,891.24	72,313.00
Caroline	18,566.86	15,260.44	1,955.90	33,290.94	48,551.38
Carroll	18,177.45	17,652.39	2,127.56	57,946.81	75,599.20
Cecil	36,330.04	33,477.10	3,736.18		33,477.10
Charles	32,470.86			63,402.98	63,402.98
Dorchester	28,738.79	27,043.86	3,032.91	41,880.10	68,923.96
Frederick	29,245.73	10,973.61	12,509.82	19,372.00	30,345.61
Garrett	5,925.86	4,055.41	588.17	9,762.22	13,817.63
Harford	42,552.26	35,508.25	4,072.87	110,702.47	146,210.72
Howard	13,516.48	12,358.94	1,943.09		12,358.94
Kent	9,056.15	9,282.61	30.15	35,996.85	45,279.46
Montgomery	45,909.91	30,501.13	3,839.86		30,501.13
Prince George's	157,134.62	102,142.12	17,466.80		102,142.12
Queen Anne's	13,202.01	13,499.11	1,652.96	24,809.37	38,308.48
St. Mary's	25,036.87	26,359.32	3,722.57	55,521.74	81,881.06
Somerset	26,396.05	13,044.35	1,442.83	23,411.86	36,456.21
Talbot	13,985.50	9,518.26	1,776.66	38,983.99	48,502.25
Washington	32,843.08	30,893.45	1,287.15	120,337.55	151,231.00
Wicomico	44,768.53	31,967.66	4,573.39		31,967.66
Worcester	17,179.94	13,638.61	1,722.65	33,760.78	47,399.39
Total Counties	922,975.52	756,748.84	108,779.84	752,051.06	1,508,799.90
Baltimore City	DATA WILL BE INCLUDED IN NEXT MONTH'S REPORT.				
State	922,975.52	756,748.84**	108,779.84	752,051.06	1,508,799.90

**Includes $79,333.03 TRIP Distributed Collections and also includes $9,204.67 TROP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

May 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,767	57	25		1,799	930				930
Anne Arundel	7,106	151	115	-28	7,114	2	3	1		4
Baltimore	12,867	313	167		13,013					
Calvert	760	28	32		756	560	13	9		564
Caroline	821	24	11		834	823	8	5		826
Carroll	944	20	15		949	704	7	3		708
Cecil	2,222	49	3		2,268					
Charles	1,015	13	32		996	636	2			638
Dorchester	1,888	78	23		1,943	851	14	2		863
Frederick	1,712	48	23		1,737	340	10	4		346
Garrett	333	5	3		335	118	2			120
Harford	3,090	107	92		3,105	1,870	28	4		1,894
Howard	839	16	10	+ 3	848	478	5	6		477
Kent	374	9	20		363	351	11	6		356
Montgomery	8,287	284	193		8,378					
Prince George's	12,727	426	211		12,942					
Queen Anne's	534	23	16		541	338	10	7		341
St. Mary's	1,401	36	28		1,409	685	18	17		686
Somerset	741	19	10		750	626	8	10		624
Talbot	347	8	17		338	491	3	1		493
Washington	2,070	47	74		2,043	1,609	17	21		1,605
Wicomico	2,353	82	64		2,371	70	11	5		76
Worcester	611	30	25		616	461	25	17		469
Total Counties	64,809	1,873	1,209	-25	65,448	11,943	195	118		12,020
Baltimore City	82,112	1,937	289		83,760	32,549	163			32,712
State	146,921	3,810	1,498	-25	149,208	44,492	358	118		44,732

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: PAA	3	65		12	3			1	18	102	4%
EA: AFDC	8	242		43	2	1	1*	6	11	314	12
EA: AFDC-UP		6		2					1		
EA: PAFDC											
EA: GPA	6	562	1	22	17			9	14	631	23
EA:GPA-E	1	59	1		8		1*			70	3
EA TOTAL	18	934	2	79	30	1	2*	16	44	1,126	42
EAFC	30	769	7	375	7		345	27	3*	1,563	58
GRAND TOTAL	48	1,703	9	454	37	1	347	43	47	2,689	100%

*coding error

For the month of April there were 3,215 requests for emergency assistance with 2,689 approvals. The approval rate was 84%. The EAFC program accounted for 58% (1,563) of the total approvals (2,689). Within the EAFC program, Harsh Weather amounted to 22% (345) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

April 1983

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	3	3	1	1			2	1	1	1			58	46	2	1	1	1	68	54
Anne Arundel	3		205	156	5	4	15	13	4	3			26	12	5	3	1	1	264	192
Baltimore	5	4	115	68	2	1	8	8	10	7			4	2	2	2	1	1	147	93
Calvert			1										3	3			1	1	5	4
Caroline													11	8					11	8
Carroll			3	1									2						5	1
Cecil			4	2			1						23	17					28	19
Charles			6	2			4	4	1	1			6	5			3	3	20	15
Dorchester	1		2	1	2	2	1	1	1				2	1	1	1	1	1	11	7
Frederick	2		6	3					5	2			22	22			2	1	37	28
Garrett							1	1					4	3			1	1	6	5
Harford													5	2					5	2
Howard																				
Kent													3	2					3	2
Montgomery	5	1	67	26			12	4	2	1			35	13	3	3	2	1	126	49
Prince George's	7	7	240	195					1	1			61	41			2	2	311	246
Queen Anne's			1	1	1	1							1	1					3	3
St. Mary's	3	3	21	8			1	1					6	4	1	1			32	17
Somerset																				
Talbot			4	4									1	1					5	5
Washington	1	1	15	7			3	1	3	2			19	8					41	19
Wicomico	3	1	76	55	1	1	2	2					36	27			1	1	119	87
Worcester			2	1	1				1	1							1	1	5	3
Total Counties	33	20	769	531	12	9	50	36	29	19			328	218	14	11	17	15	1252	859
Baltimore City	28	28	1244	1172			443	418	19	18	2	1	149	129	32	32	34	32	1951	1830
State	61	48	2013	1703	12	9	493	454	48	37	2	1	477	347	46	43	51	47	3215†	2689

*PENDING ELIGIBILITY

†Includes twelve(12) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April, 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 330	$ 10,132		$ 2,286	$ 141			$ 102	$ 7,029	$20,020
EA: AFDC	717	23,763		4,443	319	$ 100	*$82	612	3,860	33,896
EA: AFDC-UP		740		349					400	1,489
EA: PAFDC										
EA: GPA	1,100	85,822	$ 13	4,400	1,675			877	4,468	98,355
EA:GPA-E	200	10,194	25		721		*200			11,340
EA TOTAL	2,347	130,651	38	11,478	2,856	100	*282	1,591	15,757	165,100
EAFC	6,965	166,160	1,487	91,507	1,076		40,955	4,033	*850	313,033
GRAND TOTAL	9,312	296,811	1,525	102,985	3,932	100	41,237	5,624	16,607	478,133

*coding error

*PENDING ELIGIBILITY

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

May 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany			2		2						1		1	3	
Anne Arundel	5		1	13	1	1	4		1	9	1		15	15	5
Baltimore	8	1		4	1		1			3	1		12	11	
Calvert			1			1			1				2	3	4
Caroline	4		2			1			1				2	1	
Carroll						1						1	5	8	2
Cecil	2			3	1		1	1		2			3	18	3
Charles													1	1	3
Dorchester	3		2	3			2			1			7	5	
Frederick	1			2	1	2			2	2	1		2	1	1
Garrett														6	
Harford	1												6	4	1
Howard				1		1	1					1	2	3	
Kent	1												1	2	1
Montgomery	13		1	9	1		7			2	1		19	12	1
Prince George's	2	1		1	7		1	2			5		10	38	1
Queen Anne's				3	1		1	1		2			3		2
St. Mary's				5	1		2			3	1		1	10	1
Somerset														4	
Talbot													1	2	
Washington	1			2	1		2				1		7	16	
Wicomico	1			1	1			1		1			2	9	
Worcester				1						1			1	1	
Total Counties	42	2	9	48	18	7	22	6	5	26	12	2	103	173	25
Baltimore City	68	3	2	47	15	1	18	4		29	11	1	94	111	1
Special Projects															
State	110	5	11	95	33	8	40	10	5	55	23	3	197	284	26

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

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INCOME MAINTENANCE ADMINISTRATION

JUNE, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

No changes were reported this month.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

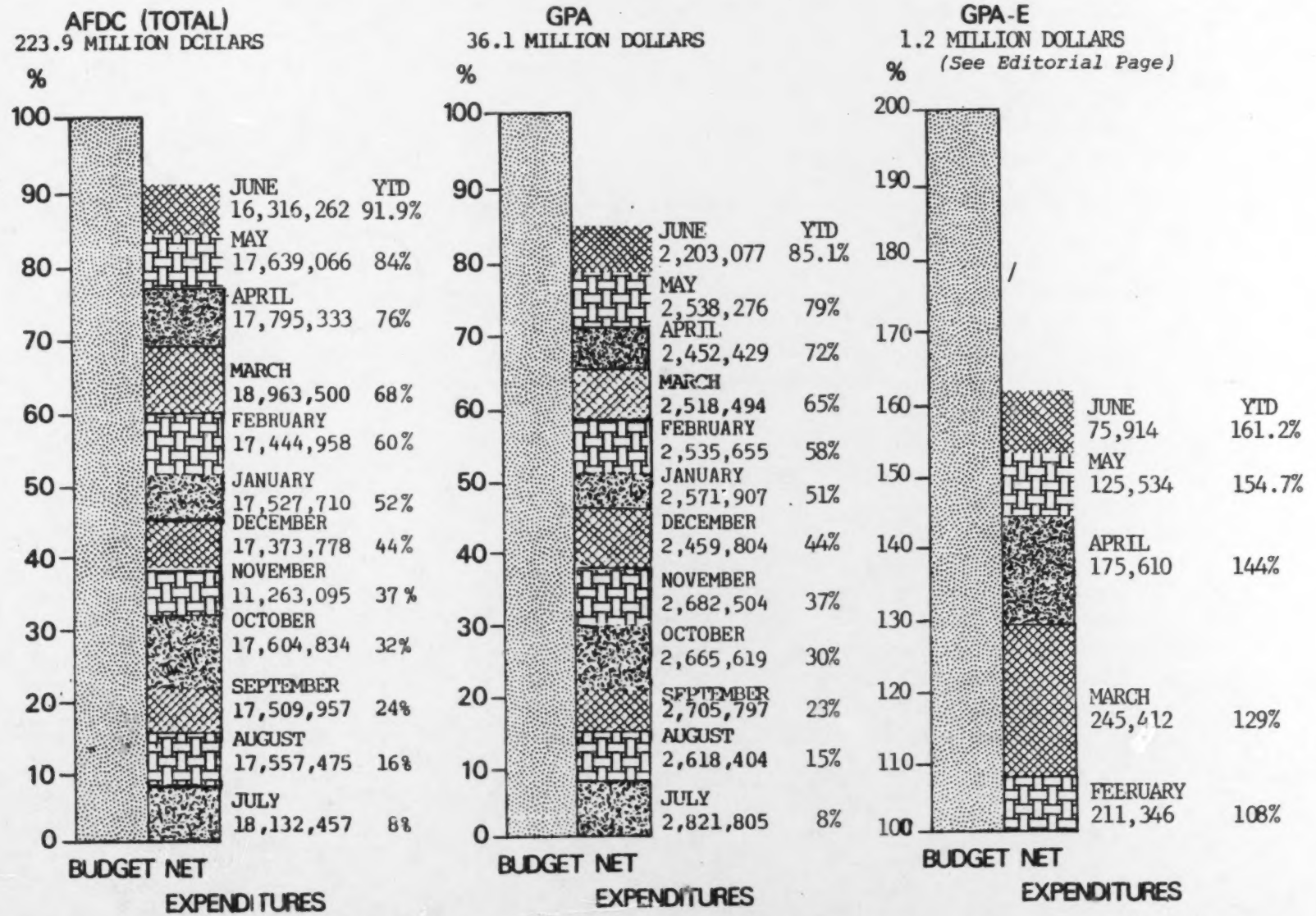

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,917,837	$ 89.69	$ 89.08	$85.58	$205,729,998	$223,877,280	91.9%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,316,262	90.17	89.46		197,943,991		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	601,575	78.39	80.50		7,786,007		
GENERAL PUBLIC ASSISTANCE — GPA	2,203,077	118.29	118.00	118.82	30,773,772	36,142,624	85.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	75,914	129.11	144.68	139.77	1,892,116	1,174,068	161.2
PUBLIC ASSISTANCE TO ADULTS — PAA	107,264	203.92	188.13	193.66	1,141,935		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	149,504	179.48	204.62	192.15	3,996,187	3,924,960	101.8
EMERGENCY ASSISTANCE — EA	56,269	121.53	140.49	148.07	1,979,087	1,954,524	110.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,280	71,043	- 2.5	188,634	193,950	- 2.7	192,448	218,000	88.3%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	67,484	69,072	- 2.3	180,960	185,513	- 2.5	184,388		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,796	1,971	- 8.9	7,674	8,437	- 9.0	8,060		
GENERAL PUBLIC ASSISTANCE — GPA	17,959	19,958	-10.0	18,624	20,715	-10.1	21,732	25,350	85.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	400	637	-37.2	588	906	-35.1	1,090	700	155.7
PUBLIC ASSISTANCE TO ADULTS — PAA	526	557	- 5.6	526	560	- 6.1	506	704	71.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	833	1,550	-46.3				1,628	1,700	95.8
EMERGENCY ASSISTANCE — EA	463	1,079	-42.9				1,174	1,100	106.7

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
June 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	19	22	1292	58	1210	2157	1432	3589	-104	299365	83.41
Anne Arundel	258	191	88	3677	160	3055	5141	2973	8114	-236	705591	86.96
Baltimore	457	268	215	4932	347	4135	6547	4082	10629	-422	973173	91.56
Calvert	23	19	5	509	22	495	903	485	1388	22	114813	82.72
Caroline	37	14	16	402	23	367	619	367	986	-33	82854	84.03
Carroll	55	20	27	426	36	430	714	410	1124	-49	97304	86.57
Cecil	47	23	7	820	20	796	1341	838	2179	-139	179511	82.38
Charles	60	42	21	1061	45	970	1750	892	2642	-72	185635	70.26
Dorchester	43	33	14	637	34	584	1034	533	1567	-5	127580	81.42
Frederick	96	60	47	720	69	694	1104	694	1798	-81	165087	91.82
Garrett	28	16	13	297	22	287	521	333	854	-76	71926	84.22
Harford	108	67	45	1440	103	1385	2346	1381	3727	-143	353499	94.85
Howard	36	16	31	346	17	332	513	299	812	2	68434	84.28
Kent	19	19	7	198	19	191	292	180	472	1	39799	84.32
Montgomery	452	156	142	3017	211	2613	4681	2508	7189	-308	770072	107.12
Prince George's	577	303	207	10228	393	7339	12817	6986	19803	-745	1823540	92.08
Queen Anne's	25	23	5	351	10	339	566	320	886	-27	74543	84.13
St Mary's	42	27	12	681	44	670	1233	644	1877	-36	147558	78.61
Somerset	29	18	0	390	28	343	599	314	913	-55	73239	80.22
Talbot	15	13	9	258	16	239	362	208	570	-11	46372	81.35
Washingto	62	29	23	1005	16	927	1722	1044	2766	-40	237325	85.80
Wicomico	86	35	42	1425	61	1026	1804	841	2645	-139	226993	85.82
Worcester	49	19	19	382	40	339	593	274	867	-64	71538	82.51
Total Counties	2652	1430	1017	34494	1794	28766	49359	28038	77397	-2760	6935751	89.61
Baltimore City	1540	1114	335	41345	1066	40514	72297	38940	111237	-2556	10086983	90.68
State	4192	2544	1352	75839	2860	69280	121656	66978	188634	-5316	17022734	90.24

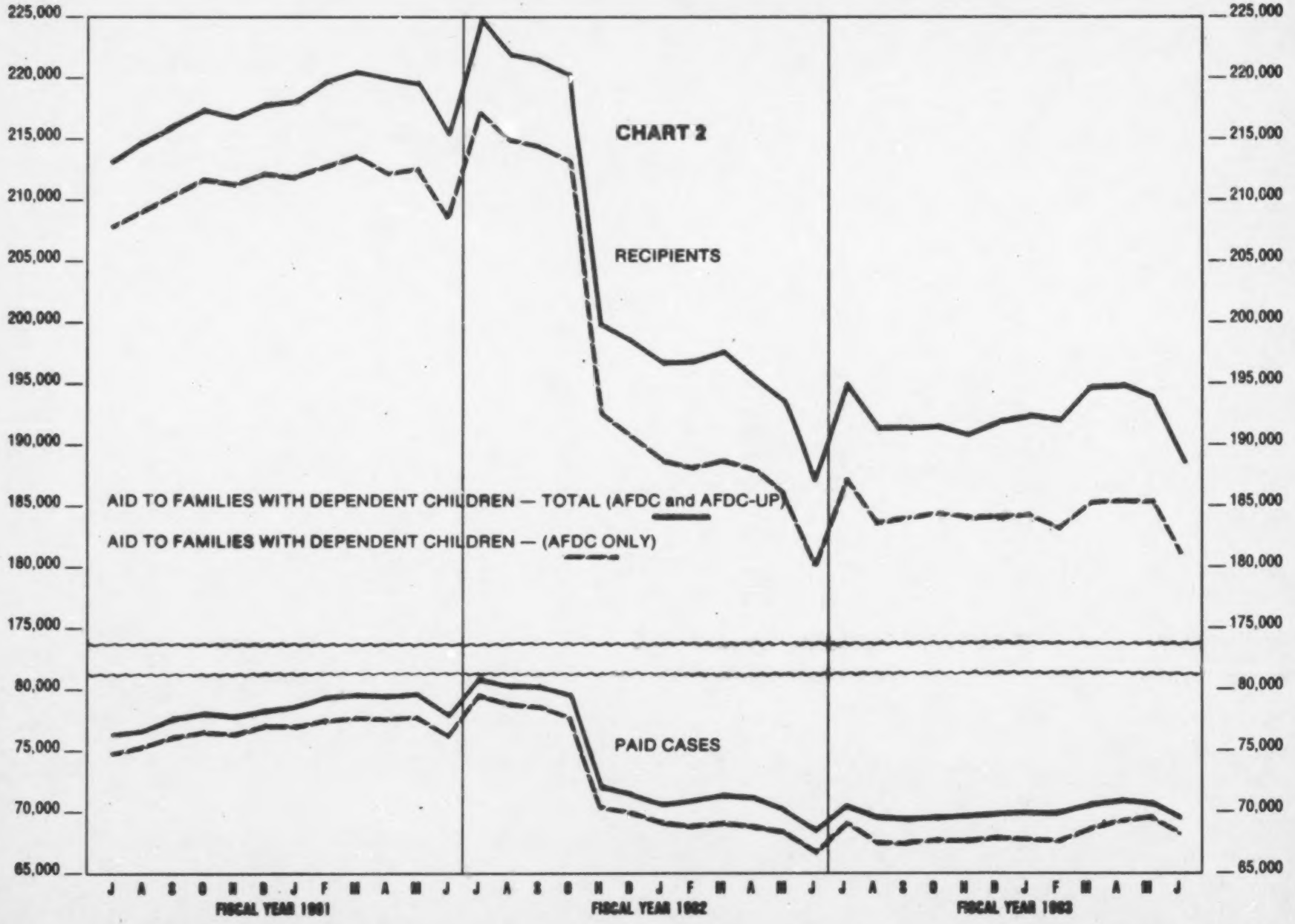
CHART 2
RECIPIENTS
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	16	12	1055	33	1004	1731	1023	2754	-35	234488	85.14
Anne Arundel	255	187	77	3531	148	2970	4937	2803	7740	-213	676951	87.46
Baltimore	400	255	170	4643	304	3927	6147	3689	9836	-319	903548	91.86
Calvert	18	16	2	478	19	466	825	427	1252	16	105122	83.96
Caroline	31	14	9	379	20	347	577	327	904	-24	78051	86.34
Carroll	50	18	24	410	30	415	674	381	1055	-30	92231	87.42
Cecil	41	21	7	750	14	728	1198	712	1910	-63	157301	82.36
Charles	56	40	19	1010	39	929	1634	812	2446	-57	169608	69.34
Dorchester	42	33	13	614	31	564	994	493	1487	-5	121896	81.97
Frederick	89	55	42	689	65	670	1062	648	1710	-66	157113	91.88
Garrett	16	11	8	233	15	229	384	216	600	-21	53074	88.46
Harford	99	61	41	1358	92	1319	2202	1252	3454	-96	331147	95.87
Howard	35	16	30	334	16	327	501	289	790	-1	66890	84.67
Kent	19	17	7	192	18	189	287	176	463	14	39050	84.34
Montgomery	447	152	141	2926	202	2541	4494	2364	6858	-264	742411	108.25
Prince George's	549	289	191	10023	371	7173	12397	6657	19054	-686	1760997	92.42
Queen Anne's	21	22	3	333	7	324	528	290	818	1	69365	84.80
St Mary's	42	24	10	647	39	633	1130	572	1702	-25	135615	79.68
Somerset	28	17	0	376	26	331	574	290	864	-44	69557	80.51
Talbot	15	13	9	258	16	239	362	208	570	-11	46372	81.35
Washingto	43	24	14	890	14	822	1482	835	2317	-45	204724	88.36
Wicomico	77	33	35	1335	51	998	1739	787	2526	-117	217976	86.29
Worcester	43	18	16	374	37	334	581	265	846	-50	69745	82.44
Total Counties	2452	1352	880	32838	1607	27479	46440	25516	71956	-2141	6503232	90.38
Baltimore City	1540	1100	295	40843	1025	40005	71042	37962	109004	-2412	9913919	90.95
State	3992	2452	1175	73681	2632	67484	117482	63478	180960	-4553	16417151	90.72

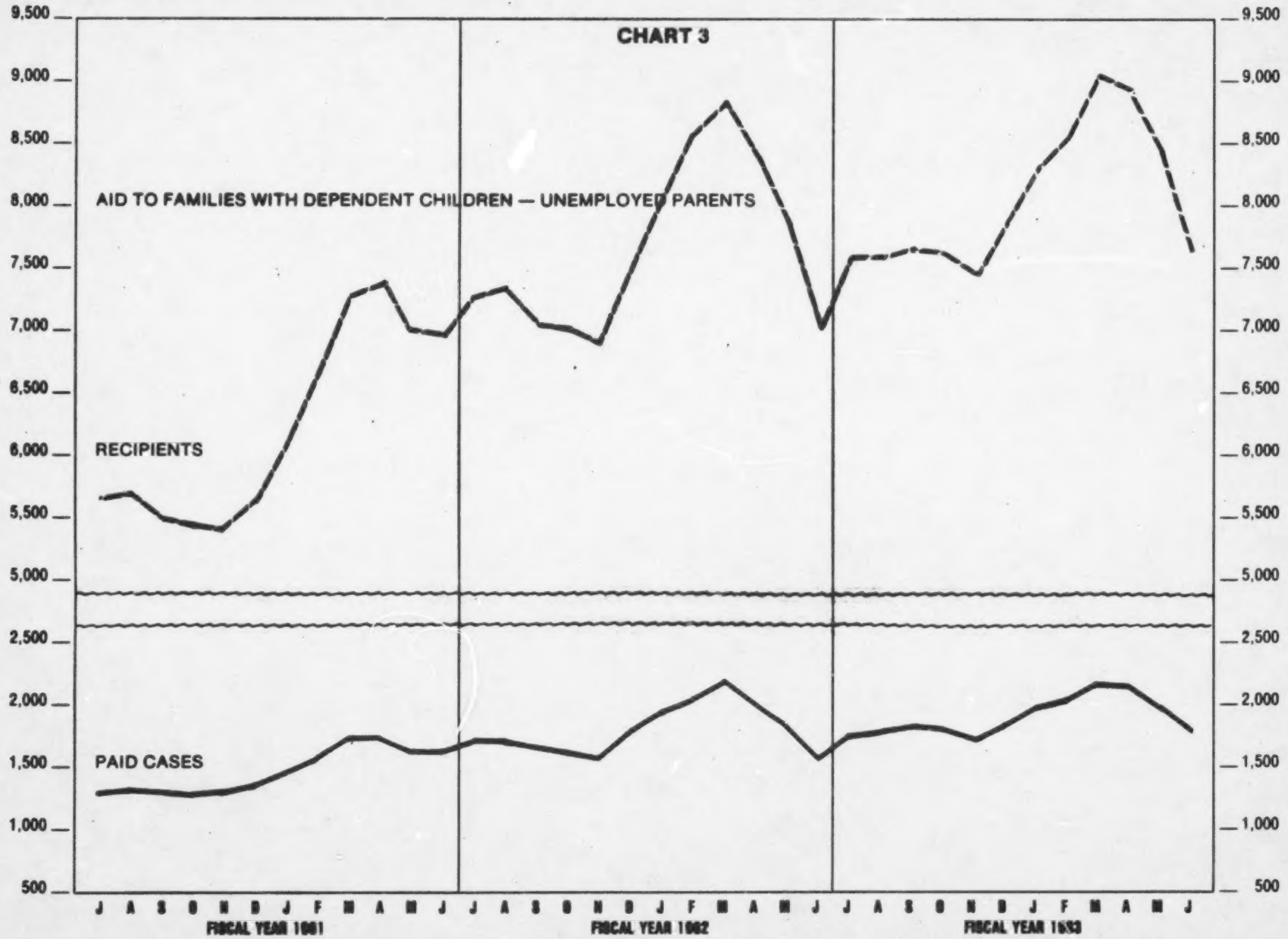
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MONTH JUNE 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	3	10	237	25	206	426	409	835	-69	64877	77.70
Anne Arundel	3	4	11	146	12	85	204	170	374	-23	28640	76.58
Baltimore	57	13	45	289	43	208	400	393	793	-103	69625	87.80
Calvert	5	3	3	31	3	29	78	58	136	6	9691	71.26
Caroline	6	0	7	23	3	20	42	40	82	-9	4803	58.57
Carroll	5	2	3	16	6	15	40	29	69	-19	5073	73.52
Cecil	6	2	0	70	6	68	143	126	269	-76	22210	82.57
Charles	4	2	2	51	6	41	116	80	196	-15	16027	81.77
Dorchester	1	0	1	23	3	20	40	40	80	0	5684	71.05
Frederick	7	5	5	31	4	24	42	46	88	-15	7974	90.61
Garrett	12	5	5	64	7	58	137	117	254	-55	18852	74.22
Harford	9	6	4	82	11	66	144	129	273	-47	22352	81.88
Howard	1	0	1	12	1	5	12	10	22	3	1544	70.18
Kent	0	2	0	6	1	2	5	4	9	-13	749	83.22
Montgomery	5	4	1	91	9	72	187	144	331	-44	27661	83.57
Prince George's	28	14	16	205	22	166	420	329	749	-59	62543	83.50
Queen Anne's	4	1	2	18	3	15	38	30	68	-28	5178	76.15
St Mary's	0	3	2	34	5	37	103	72	175	-11	11943	68.25
Somerset	1	1	0	14	2	12	25	24	49	-11	3682	75.14
Talbot	0	0	0	0	0	0	0	0	0	0	0	ERROR
Washingto	19	5	9	115	2	105	240	209	449	5	32601	72.61
Wicomico	9	2	7	90	10	28	65	54	119	-22	9017	75.77
Worcester	6	1	3	8	3	5	12	9	21	-14	1793	85.38
Total Counties	200	78	137	1656	187	1287	2919	2522	5441	-619	432519	79.49
Baltimore City	0	14	40	502	41	509	1255	978	2233	-144	173064	77.50
State	200	92	177	2158	228	1796	4174	3500	7674	-763	605583	78.91

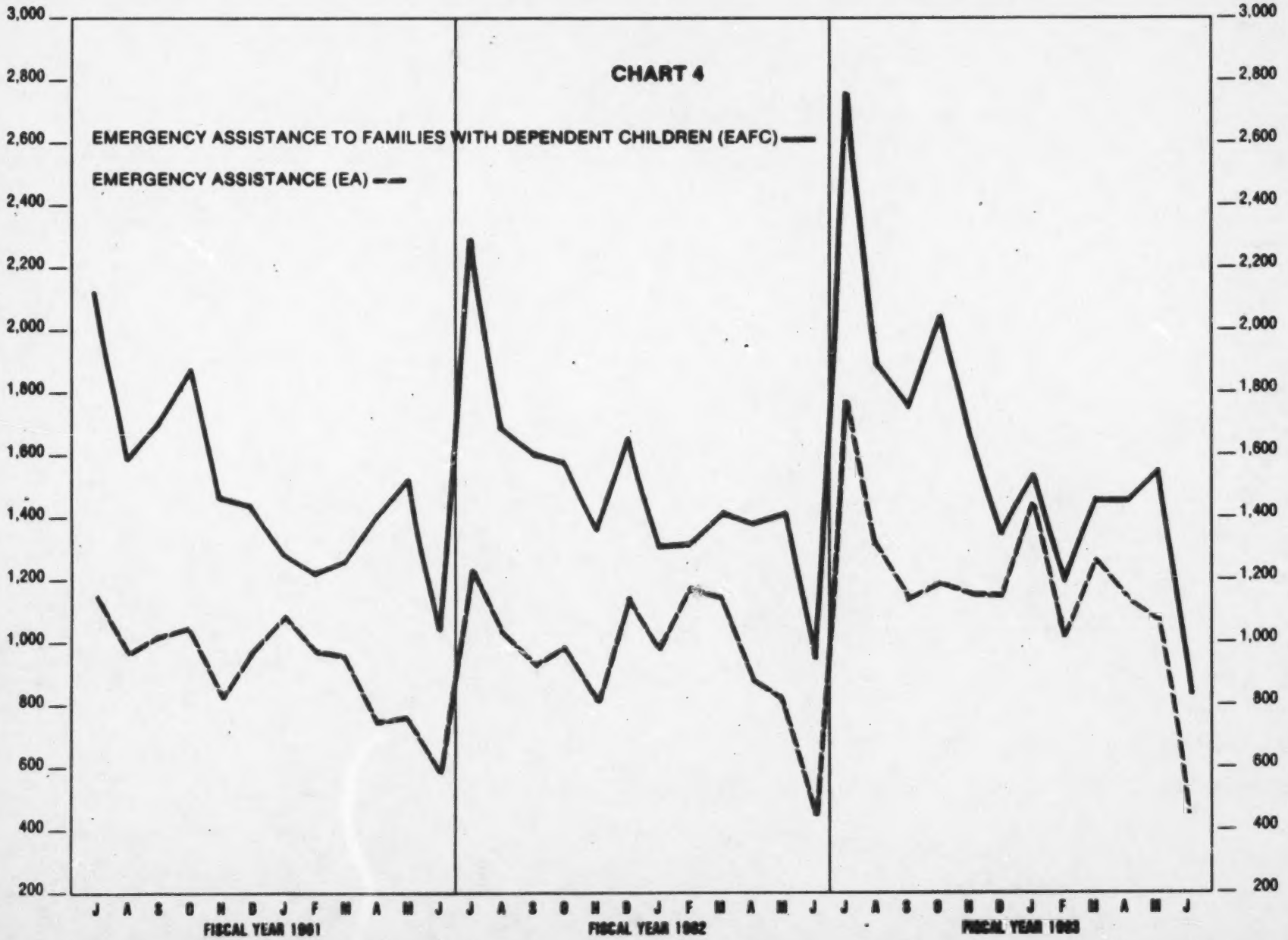
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	29	3,331.92	114.89	1	100.00	100.00
Anne Arundel	50	8,244.23	164.88	32	3,098.76	157.47
Baltimore	63	11,124.97	176.59	29	4,111.60	297.27
Calvert	6	811.63	135.27	2	267.49	133.75
Caroline	3	358.39	119.46			
Carroll	1	207.10	207.10	2	351.57	827.33
Cecil	23	2,993.20	130.14	1	200.00	200.00
Charles	10	1,812.51	181.25	2	600.00	300.00
Dorchester	5	784.46	156.89	2	393.00	196.50
Frederick	23	2,839.54	123.46	3	454.50	151.50
Garrett	1	111.26	111.26	1	400.00	400.00
Harford	15	2,488.08	165.87	20	2,785.00	139.25
Howard	14	1,947.54	139.11	6	859.00	143.17
Kent	2	380.00	190.00			
Montgomery	12	2,380.52	198.38	4	1,074.00	268.50
Prince George's	117	22,476.24	192.10	49	7,023.50	143.34
Queen Anne's	1	100.00	100.00			
St. Mary's	2	370.00	185.00			
Somerset	1	242.00	242.00			
Talbot	2	338.98	169.49			
Washington	14	1,682.38	120.17	1	193.50	193.50
Wicomico	36	5,711.29	158.65	16	2,286.00	142.88
Worcester						
Total Counties	430	70,736.24	164.50	171	24,197.92	221.93
Baltimore City	403	78,768.09	195.45	292	32,071.43	109.83
State	833	149,504.33	179.48	463	56,269.35	151.24

*SOURCE: Division of Budget and Finance

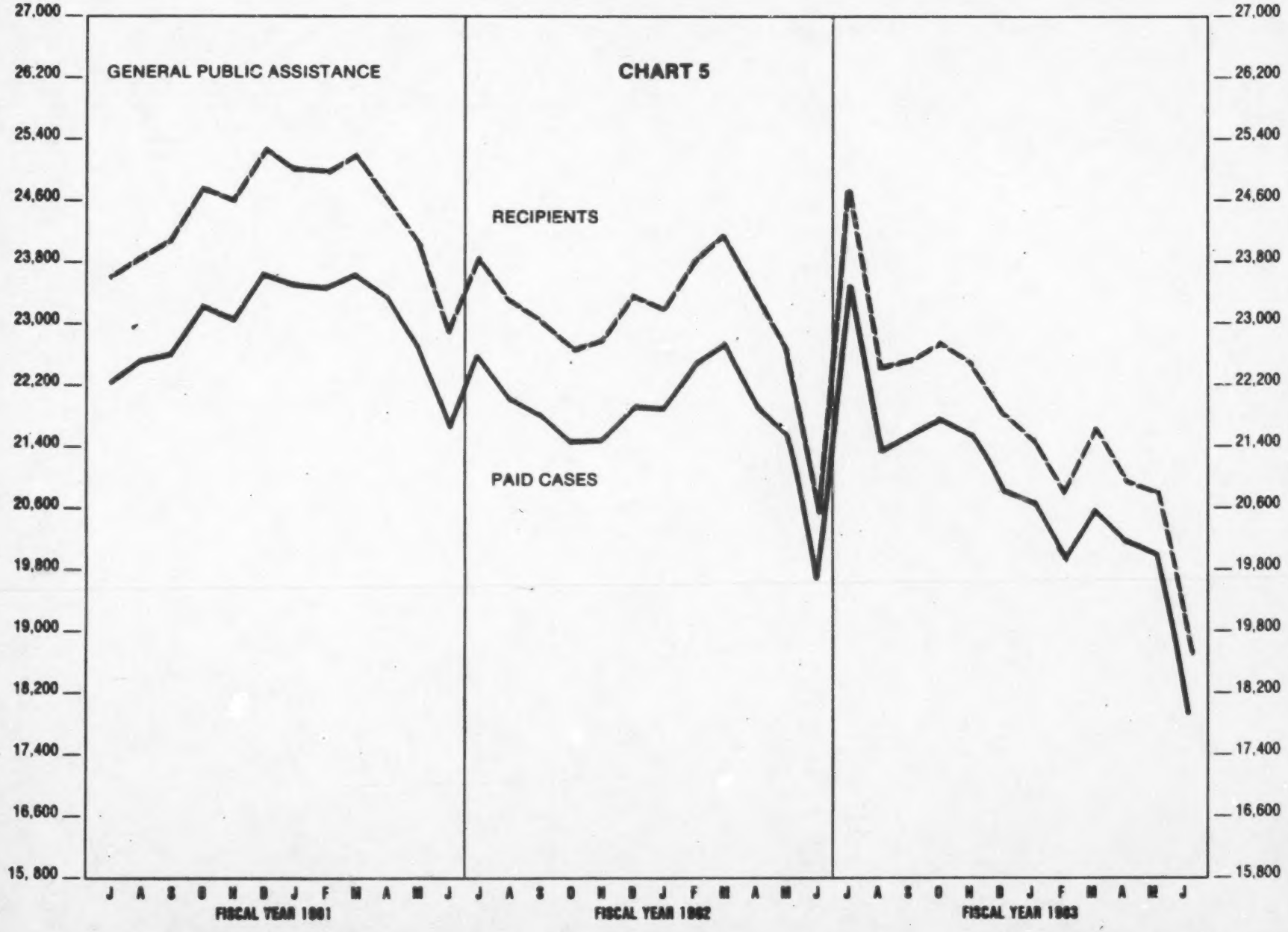
GENERAL PUBLIC ASSISTANCE
CHART 5
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MONTH JUNE 1983

	APPLICATIONS			CASES		RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	22	8	8	165	26	133	139	0	21173	152.32
Anne Arundel	88	85	32	871	101	584	608	-46	77726	127.84
Baltimore	157	92	59	979	109	681	706	-50	106495	150.84
Calvert	18	12	5	90	14	79	86	-11	9320	108.37
Caroline	6	4	4	49	6	42	45	-2	4225	93.89
Carroll	15	1	10	85	22	89	94	-9	17890	190.32
Cecil	15	7	3	103	6	98	103	-3	13231	128.46
Charles	20	17	7	166	15	121	162	1	22334	137.86
Dorchester	14	14	3	107	11	90	90	0	12272	136.36
Frederick	41	27	10	112	26	88	92	-11	12492	135.78
Garrett	11	5	3	39	7	34	38	0	4337	114.13
Harford	70	22	45	241	25	180	200	-11	24363	121.82
Howard	14	1	8	54	2	49	50	-7	7083	141.66
Kent	5	4	5	23	6	21	23	-1	2535	110.22
Montgomery	170	92	55	939	88	784	986	-49	136708	138.65
Prince George's	198	120	69	1852	166	887	925	-76	113785	123.01
Queen Anne's	8	8	2	48	3	46	46	0	6041	131.33
St Mary's	18	10	6	93	12	84	86	-4	10498	122.07
Somerset	5	4	1	28	2	25	26	1	3562	137.00
Talbot	4	0	3	34	6	25	25	-8	3029	121.16
Washington	46	12	22	83	9	91	99	-20	10768	108.77
Wicomico	40	28	18	283	19	156	165	-4	20187	122.35
Worcester	14	7	10	42	14	31	34	-5	4041	118.85
Total Counties	999	580	388	6486	695	4418	4828	-315	644095	133.41
Baltimore City	2888	2108	1008	13849	2017	13541	13796	-1776	1603415	116.22
State	3887	2688	1396	20335	2712	17959	18624	-2091	2247510	120.68

TABLE 8
(G P A - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MONTH JUNE 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	219	88	136	406	156	134	149	-85	24273	162.91
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	4	0	4	0	0	0	0	0	0	0
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	283	109	125	574	149	266	439	-231	55697	126.87
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	4	0	4	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0				
Total Counties	510	197	269	980	305	400	588	-316	79970	136.00
Baltimore City	0	0	0	0	0	0	0	-2	0	0
State	510	197	269	980	305	400	588	-318	79970	136.00

TABLE 9
MEDICAL ASSISTANCE

June 1983

LOCAL DEPARTMENT	MPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	356	25	24	13	77		116	9	217	22
Anne Arundel	512	65	69	35	130	12	299	28	498	75
Baltimore	438	94	75	60	135	3	326	55	536	118
Calvert	91	3	13		39		59		111	
Caroline	56	3	5	2	24		20		49	2
Carroll	122	13	4	8	26		79	3	109	11
Cecil	69	2	9	1	17		45	1	71	2
Charles	128	3	10	1	78	2	68	1	156	4
Dorchester	94	3	4	1	25		55	3	84	4
Frederick	170	16	15	3	43	2	94	7	152	12
Garrett	90	5	13	2	16		34	2	63	4
Harford	272	23	36	4	83		153	5	272	9
Howard	95		31		19		55		105	
Kent	55	3	2	2	14		28	1	44	3
Montgomery	659	62	48	49	93	3	327	28	468	80
Prince George's	974	72	86	31	233	1	404	19	723	51
Queen Anne's	34	7	15	6			16	1	31	7
St. Mary's	74	4	11	1	8		30	3	49	4
Somerset	77	2	9	2	27		43	1	79	3
Talbot	20	1	2	1	3		10	1	15	2
Washington	265	9	23	12	55	1	142	5	220	18
Wicomico	160	9	20	6	51		68	2	139	8
Worcester	84	5		1	45	2	43	6	88	9
Total Counties	4,895	429	524	241	1,241	26	2,514	181	4,279	448
Baltimore City	2,297	200	284	91	508	9	935	70	1,727	170
State	7,192	629	808	332	1,749	35	3,449	251	6,006	618

TABLE 10
MEDICAL ASSISTANCE

June 1983

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3	4	1	1	6	5	40	63	213	79
Anne Arundel	25	28			28	47	103	66	164	50
Baltimore	122	79	1	24	104	136	45	259	142	122
Calvert	3	2	1		3	8	17	10	23	4
Caroline	3	5			5	11	3	13	21	11
Carroll	8	9		1	10	3	38	14	51	24
Cecil	2	3			3	7	26	12	34	5
Charles	4	5		1	6	6	31	6	97	5
Dorchester	11	10	1		11	3	12	10	52	20
Frederick	12	13			13	19	41	32	69	15
Garrett	4	5			5	5	17	9	62	13
Harford	18	19		2	21	33	48	16	12	10
Howard	1	3			3	10	23	8	92	17
Kent	4	2		1	3	31	5	2	16	7
Montgomery	46	42		4	46	199	72	223	174	26
Prince George's	72	47		6	53	249	114	174	258	9
Queen Anne's	1	1			1	26	28	8	19	9
St. Mary's	5	1	4		5	6	21	10	33	7
Somerset	1	1			1	62	5	5	49	11
Talbot	3	2			2	26	6		27	7
Washington	9	10			10	31	52	20	137	30
Wicomico	9	9			9	184	24	54	39	21
Worcester	4	3			3	71	33	29	23	11
Total Counties	370	303	8	40	351	1,178	804	1,043	1,807	513
Baltimore City	170	170			170	743	396	1,003	669	252
State	540	473	8	40	521	1,921	1,200	2,046	2,476	795

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

JUNE 1983

LOCAL DEPARTMENT	AFDC-TOTAL INTERIM CHANGES COMPLETED	AFDC-TOTAL RECONSIDERATIONS COMPLETED	GPA INTERIM CHANGES COMPLETED	GPA RECONSIDERATIONS COMPLETED
Allegany	179	303	44	0
Anne Arundel	967	543	214	0
Baltimore	1061	692	251	8
Calvert	86	92	8	10
Caroline	76	74	14	0
Carroll	129	60	38	4
Cecil	74	53	7	3
Charles	120	158	31	1
Dorchester	201	109	17	0
Frederick	253	174	24	18
Garrett	81	55	12	3
Harford	334	186	38	10
Howard	104	59	13	0
Kent	44	50	6	0
Montgomery	569	458	201	30
Prince George's	993	1113	125	85
Queen Anne's	69	55	3	2
St Mary's	96	132	14	7
Somerset	88	51	0	1
Talbot	29	26	7	0
Washington	291	170	48	0
Wicomico	409	204	51	1
Worcester	219	123	22	0
Total Counties	6472	4940	1188	183
Baltimore City	7002	9089	2370	2447
State	13474	14029	3558	2630

TABLE 12
FOOD STAMP PROGRAM - NPA
MONTH 683
APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED ISSUED EXPEDITED	DISPOSED ISSUED REGULAR	DISPOSED NOT APPROVED	TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATION COMPLETED
Allegany	247	42	152	55	249	485	351
Anne Arundel	163	54	63	25	142	862	749
Baltimore	236	6	294	346	646	496	1089
Calvert	94	14	44	23	81	217	148
Caroline	138	80	38	21	139	169	130
Carroll	58	1	26	28	55	224	75
Cecil	89	24	20	15	59	173	71
Charles	101	26	38	24	88	149	233
Dorchester	182	81	49	24	154	355	175
Frederick	147	9	52	72	133	179	207
Garrett	84	11	52	19	82	187	159
Harford	214	22	77	102	201	652	243
Howard	68	19	27	35	81	171	127
Kent	59	4	23	22	49	147	101
Montgomery	833	119	177	386	682	579	415
Prince George's	1387	300	505	561	1366	224	837
Queen Anne's	41	10	22	4	36	62	112
St Mary's	134	16	79	32	127	213	207
Somerset	153	41	95	26	162	152	349
Talbot	39	12	6	15	33	39	37
Washington	407	64	280	106	450	178	467
Wicomico	307	121	113	75	309	305	242
Worcester	58	2	40	33	75	224	120
Total Counties	5239	1078	2272	2049	5399	6442	6644
Baltimore City	3643	813	719	672	2204	4298	4337
State	8882	1891	2991	2721	7603	10740	10981

TABLE 13
FOOD STAMP PROGRAM
MONTH 1983

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	970	2478	3448	970	2478	3448	2942	6668	9610	399974
Anne Arundel	2267	2590	4857	2267	2590	4857	6037	5841	11878	622304
Baltimore	3351	3748	7099	3351	3748	7099	8751	8870	17621	846424
Calvert	243	591	834	243	591	834	731	1934	2665	103165
Caroline	222	570	792	222	570	792	623	1480	2103	81080
Carroll	254	601	855	254	601	855	741	1643	2384	91874
Cecil	598	1204	1802	559	1195	1754	1692	3339	5031	216617
Charles	600	1124	1724	600	1124	1724	1735	3416	5151	224991
Dorchester	369	755	1124	369	755	1124	953	1629	2582	107518
Frederick	470	1135	1605	470	1135	1605	1292	3137	4429	182543
Garrett	187	671	858	187	671	858	644	2132	2776	107599
Harford	1000	1640	2640	1000	1640	2640	2825	4445	7270	333276
Howard	190	641	831	190	641	831	548	1567	2115	90519
Kent	109	416	525	109	416	525	278	848	1126	44340
Montgomery	2980	3428	6408	2843	2786	5629	7001	6310	13311	600735
Prince George's	5292	4514	9806	5109	4385	9494	14859	11989	26848	1204205
Queen Anne's	161	409	570	161	409	570	456	1117	1573	62809
St Mary's	328	687	1015	328	687	1015	1060	2105	3165	127609
Somerset	189	780	969	189	780	969	577	1943	2520	93178
Talbot	95	449	544	95	451	546	246	1092	1338	51768
Washington	745	1933	2678	745	1933	2678	2212	5368	7580	286990
Wicomico	710	1900	2610	710	1900	2610	2034	4304	6338	269987
Worcester	182	475	657	182	475	657	549	1248	1797	70174
Total Counties	21512	32739	54251	21153	31961	53114	58786	82425	141211	6219679
Baltimore City	40815	32128	72943	39691	30588	70279	99756	71617	171373	8286910
State	62327	64867	127194	60844	62549	123393	158542	154042	312584	14506589

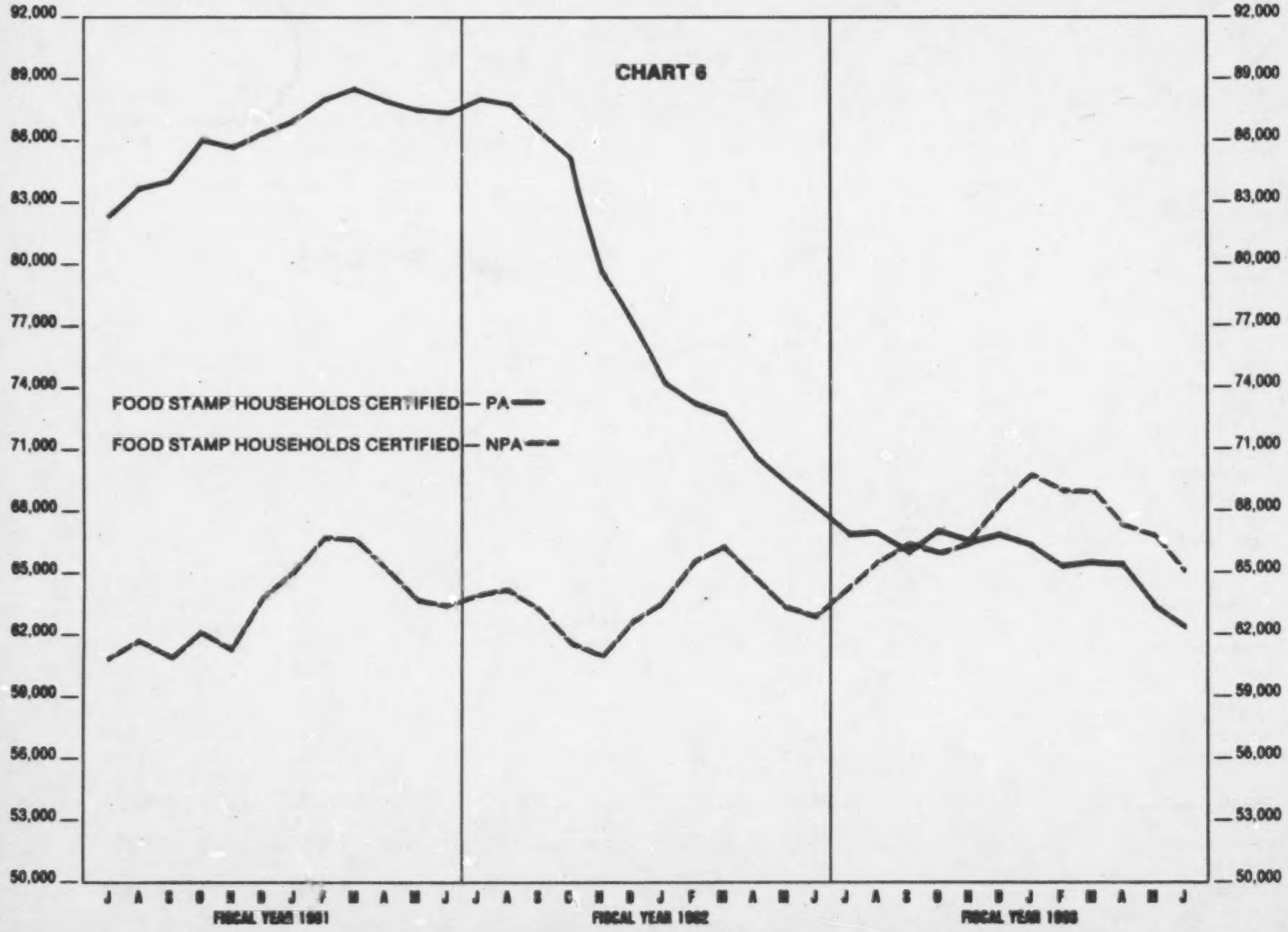
CHART 6
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FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
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FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 14
CHILD SUPPORT COLLECTIONS

June 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 17,993.47	$ 32,468.48	$ 2,061.55		$ 32,468.48
Anne Arundel	97,709.89	95,067.84	15,007.63		95,067.84
Baltimore	131,731.97	116,922.15	19,229.11		116,922.15
Calvert	9,688.71	17,958.68		$ 22,415.43	40,374.11
Caroline	9,270.67	10,557.11	1,909.70	19,496.16	30,053.27
Carroll	8,647.44	14,918.98	2,169.50	40,759.98	55,678.96
Cecil	27,666.75	29,123.25	4,052.80		29,123.25
Charles	26,170.19	82,436.86		46,581.55	129,018.41
Dorchester	14,795.12	22,007.32	2,822.94	23,117.82	45,125.14
Frederick	17,252.48	19,844.54			19,844.54
Garrett	4,536.68	5,775.22	675.44	7,253.17	13,028.39
Harford	24,581.05	21,651.82		38,990.94	60,642.76
Howard	8,173.53	12,253.30	64.92	38,455.77	50,709.07
Kent	6,487.31	7,290.91		22,556.04	29,846.95
Montgomery	40,715.70	32,133.54	4,287.26		32,133.54
Prince George's	107,929.16	150,000.00			150,000.00
Queen Anne's	9,927.77	10,865.94	1,451.79	15,985.55	26,851.49
St. Mary's	13,906.52	27,704.73	3,399.98	59,706.88	87,411.61
Somerset	15,794.82	13,671.76	1,779.20	14,104.22	27,775.98
Talbot	7,788.17	11,852.40	1,445.39	18,991.26	30,843.66
Washington	24,038.87	27,859.55	1,140.50	72,171.70	100,031.25
Wicomico	20,897.27	36,096.87	4,116.46		36,096.87
Worcester	9,290.44	12,846.53	1,644.70	16,045.78	28,892.31
Total Counties	654,993.98	811,307.78	67,258.87	456,632.25	1,267,940.03
Baltimore City	294,234.69	685,618.52	46,237.00	579,197.00	1,264,815.52
State	949,228.67	1,496,926.30**	113,495.87	1,035,829.25	2,532,755.55

**Includes $39,999.09 TRIP Distributed Collections and also Includes $29,994.75 TROP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

June 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,799	14	23		1,790	930	3	1		932
Anne Arundel	7,114	214	134	- 34	7,160	5,004	115	43		5,076
Baltimore	13,013	289	1,183		12,119	8,351	285	362		8,274
Calvert	756	19	17		758	564	5	9		560
Caroline	834	6	6		834	826	4			830
Carroll	949	25	19		955	708	18	3		723
Cecil	2,268	23			2,291					
Charles	996	18	14		1,000	638	7	8		637
Dorchester	1,943	45	13		1,975	863	18	13		868
Frederick	1,737	56	22		1,771	340	7	7		340
Garrett	335	7	14		328	120	2	1		121
Harford	3,105	119	89		3,135	1,894	42	12		1,924
Howard	848	11	9		850	477	5	4		478
Kent	363	19	8		374	356	9	14	+1	352
Montgomery	8,378	192	150		8,420	2,134	50	24		2,160
Prince George's	12,942	415	477		12,880	7,690	316	224		7,782
Queen Anne's	541	18	13		546	341	12	7		346
St. Mary's	1,409	31	43		1,397	686	18	11		693
Somerset	750	33	19		764	624	7	17		614
Talbot	338	14	17		335	493	5	1		497
Washington	2,043	50	31		2,062	1,605	30	13		1,622
Wicomico	2,371	47	68		2,350	749	48	29		768
Worcester	616	46	54		608	469	31	25		475
Total Counties	65,448	1,711	2,423	- 34	64,702	35,862	1,037	828	+1	36,072
Baltimore City	83,760	1,743	262		85,241	32,712	147			32,859
State	149,208	3,454	2,685	- 34	149,943	68,574	1,184	828	+1	68,931

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: PAA		33	1	14				2	27	77	3%
EA: AFDC	5	233	1	44			*2	6	11	302	12
EA: AFDC-UP		6		1						7	
EA: PAFDC											
EA: GPA	9	538	1	33	24		*1	7	8	621	24
EA:GPA-E		37	3	1	6					47	2
EA TOTAL	14	847	6	93	30		*3	15	46	1,054	41
EAFC	23	734	9	298	6	3	426	26	*2	1,527	59
GRAND TOTAL	37	1,581	15	391	36	3	429	41	48	2,581	100%

*Coding error

For the month of May there were 3,087 requests for emergency assistance with 2,581 approvals. The approval rate was 84%. The EAFC program accounted for 59% (1,527) of the total approvals (2,581). Within the EAFC Program, Harsh Weather amounted to 28% (426) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1983

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2			4	4					30	20			1		37	26
Anne Arundel			57	47	1	1	2	1	1	1			7	3	2	1			70	54
Baltimore			153	98	10	6	5	4	4	1			22	11	2	2	2		198	122
Calvert			4	3			2	2					3	1					9	6
Caroline			1	1			1		1	1			3	2					6	4
Carroll			9	4									3		1	1	3	3	16	8
Cecil	3	1	17	9			2	1	7	5			19	13					48	29
Charles			1	1			5	2					5	5			2	2	13	10
Dorchester			2	2									5	3			3	3	10	8
Frederick	1		6	2	1	1	1		4	2			29	29					42	34
Garrett	2	2	1	1	1	1	1	1					1	1					6	6
Harford													6	3					6	3
Howard																				
Kent			3	2									3	3					6	5
Montgomery	4		70	27	3	1	18	4	1				38	14	2	1	1	1	137	48
Prince George's	3	3	181	148					4	1			62	37			2	2	252	191
Queen Anne's					1	1	1	1					4	3					6	5
St. Mary's	1	1	8	1			2	2					6	5					17	9
Somerset													1	1					1	1
Talbot													3	2					3	2
Washington	1		11	4	2	1	1		8	2			37	13	1	1	1	1	62	22
Wicomico	1	1	48	34			2	1					42	32					93	68
Worcester	2	1							2	2	1	1							5	4
Total Counties	18	9	574	386	19	12	47	23	32	15	1	1	329	201	8	6	15	12	1043	665
Baltimore City	29	28	1,266	1,195	4	3	386	368	23	21	2	2	256	228	37	35	37	36	2040	1,916
State	47	37	1,840	1,581	23	15	433	391	55	36	3	3	585	429	45	41	52	48	†3087	2,581

*PENDING ELIGIBILITY

† Includes four(4) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 5,131	$ 100	$ 2,635				$ 285	$ 10,725	$ 18,876
EA: AFDC	$ 577	23,382	100	4,488			*$ 200	517	3,945	33,209
EA: AFDC-UP		580		100						680
EA: PAFDC										
EA: GPA	1,400	83,145	130	5,999	$ 2,047		* 100	635	3,200	96,656
EA:GPA-E		6,579	378	178	392					7,527
EA TOTAL	1,977	118,817	708	13,400	2,439		* 300	1,437	17,870	156,948
EAFC	5,119	158,728	1,485	72,448	710	$ 740	51,222	4,596	*800	295,848
GRAND TOTAL	7,096	277,545	2,193	85,848	3,149	740	51,522	6,033	18,670	452,796

*Coding error

**PENDING ELIGIBILITY*

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

June 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													1	3	
Anne Arundel	4	3		4		1	2			2		1	14	16	6
Baltimore	7	4	1	3	2		2	1		1	1		10	12	
Calvert		2		1		2	1					2	1	3	2
Caroline	3	1											4	2	
Carroll				2		1	1			1		1	3	8	1
Cecil		1			3	2		3	2				3	15	1
Charles													1	1	3
Dorchester	1	1	1	5			1			4			6	6	1
Frederick				2	1		2	1					1		
Garrett					3			2			1		4	3	2
Harford	2	1											6	5	1
Howard		1											2	4	
Kent													2	2	1
Montgomery	9	1	1	6	1	1	3			3	1	1	17	13	1
Prince George's	29	4		7	5		2	2		5	3		7	37	3
Queen Anne's	1					1						1	3		1
St. Mary's	2			1	1					1	1		1	8	
Somerset														4	
Talbot				1	1		1				1			1	
Washington		2			3			2			1		7	14	
Wicomico		1		1						1			1	10	
Worcester		2											1	3	
Total Counties	58	24	3	33	20	8	15	11	2	18	9	6	95	170	23
Baltimore City	66	4		42	7		5	1		37	6		116	117	3
Special Projects															
State	124	28	3	75	27	8	20	12	2	55	15	6	211	287	26

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

10/31/83 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

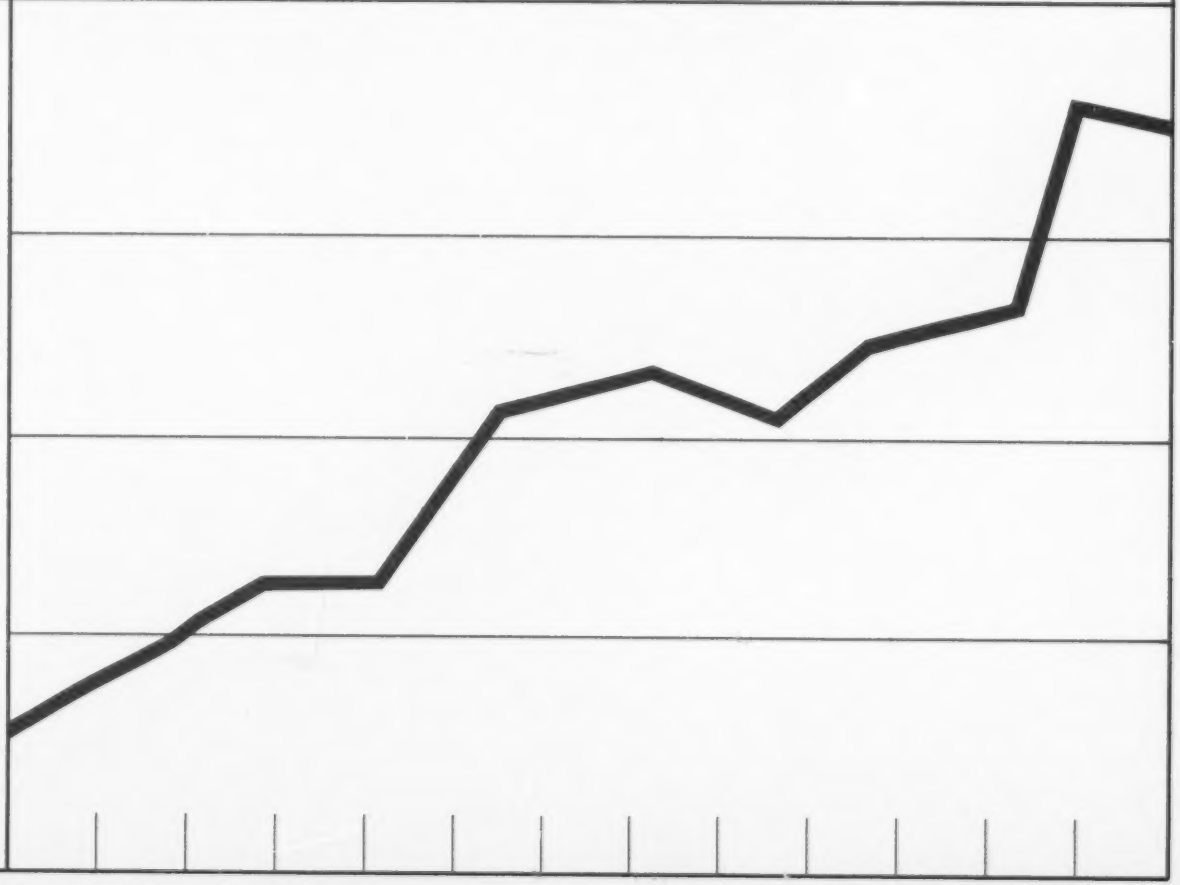
STATISTICAL REPORT

JULY, 1983

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

JULY, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

June AFDC-Total net expenditures on Chart 1 was typed incorrectly. The correct number is $16,917,837.

Charts 2 thru 6 are delayed pending recomposition. They will be included in next month's issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

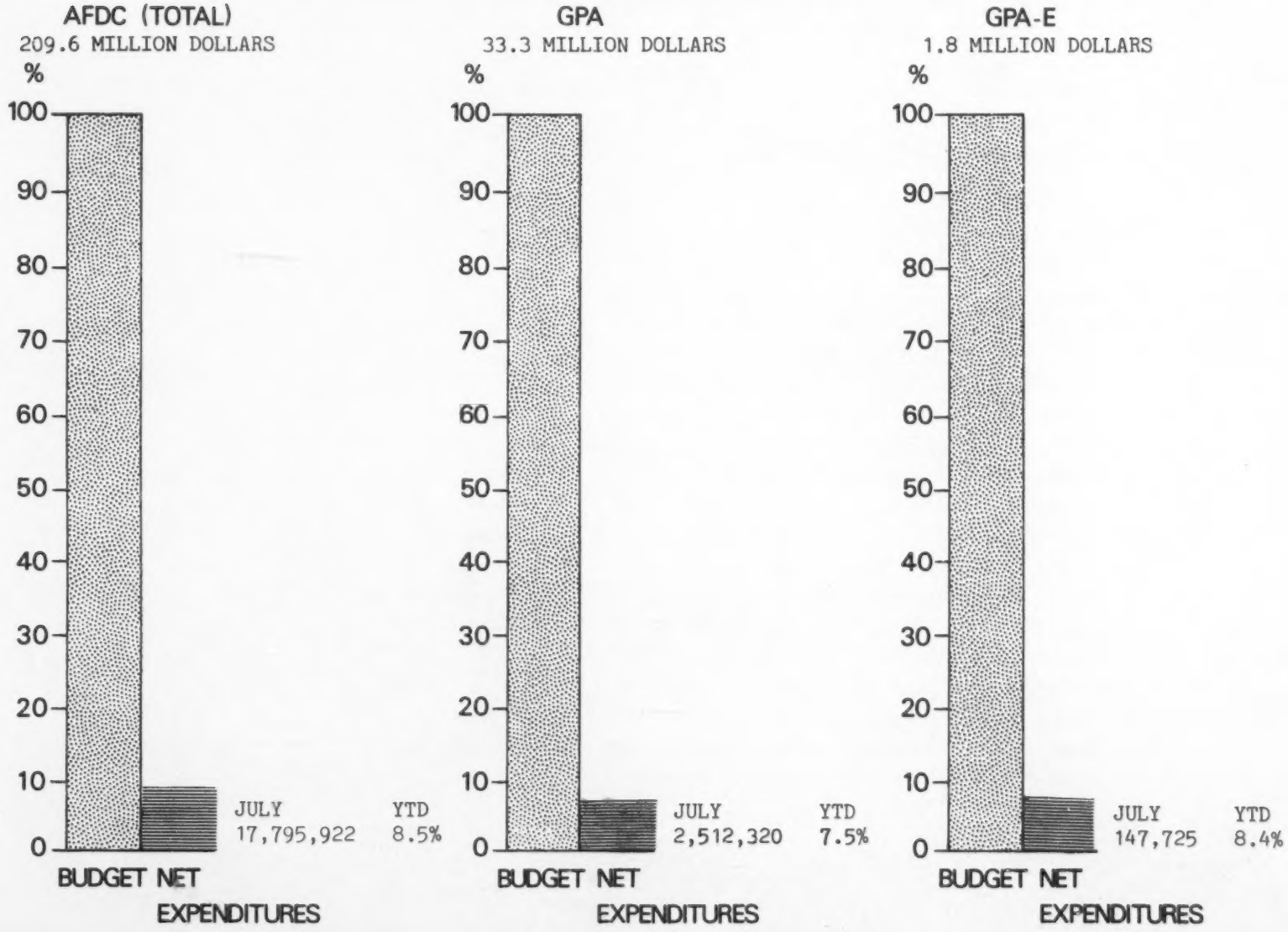

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,795,922	$ 91.66	$ 91.66	$ 89.39	$17,795,922	$ 209,588,800	8.5%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	17,198,555	92.20	92.20		17,198,555		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	597,367	78.39	78.39		597,367		
GENERAL PUBLIC ASSISTANCE — GPA	2,512,320	115.32	115.32	116.30	2,512,320	33,340,420	7.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	147,725	150.59	150.59	139.10	147,725	1,752,630	8.4
PUBLIC ASSISTANCE TO ADULTS — PAA	118,265	210.44	210.44	255.67	118,265		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	629,220	199.37	199.37	199.30	629,220	4,783,200	13.2
EMERGENCY ASSISTANCE — EA	257,620	137.76	137.76	144.05	257,620	2,160,750	11.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,188	69,280	+ 2.8	194,151	188,634	+ 2.9	194,151	195,388	99.4
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,398	67,484	+ 2.8	186,531	180,960	+ 3.1	186,531		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,790	1,796	- 0.3	7,620	7,674	- 0.7	7,620		
GENERAL PUBLIC ASSISTANCE — GPA	20,898	17,959	+ 16.4	21,785	18,624	+ 17.0	21,785	23,889	91.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	733	400	+ 83.3	981	588	+ 66.8	981	1,050	93.4
PUBLIC ASSISTANCE TO ADULTS — PAA	561	526	+ 6.7	562	526	+ 6.8	562	707	79.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	3,156	833	+278.9				3,156	2,000	157.8
EMERGENCY ASSISTANCE — EA	1,870	1,079	+ 73.3				1,870	1,250	149.6

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL
JULY 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	117	66	45	1300	60	1213	2142	1427	3569	-20	313213	87.76
Anne Arundel	214	125	62	3642	190	3064	5161	2971	8132	18	734127	90.28
Baltimore	443	253	172	4838	220	4245	6712	4304	11016	387	1052883	95.58
Calvert	20	19	7	506	21	506	927	507	1434	46	106841	74.51
Caroline	28	23	6	403	27	379	619	377	996	10	85780	86.12
Carroll	70	34	23	425	41	417	693	392	1085	-39	87842	80.96
Cecil	115	73	34	873	98	826	1382	869	2251	72	180379	80.13
Charles	74	42	16	1058	55	974	1746	935	2681	39	270466	100.88
Dorchester	43	35	10	638	34	583	1022	522	1544	-23	119828	77.61
Frederick	83	53	25	704	77	711	1112	707	1819	21	88301	48.54
Garrett	24	17	6	292	20	294	551	351	902	48	76132	84.40
Harford	123	59	43	1396	79	1384	2368	1380	3748	21	362995	96.85
Howard	49	15	28	344	18	314	533	300	833	21	70290	84.38
Kent	21	10	5	189	13	194	299	190	489	17	42704	87.33
Montgomery	337	155	98	2961	185	2704	4866	2611	7477	288	805541	107.74
Prince George's	595	434	223	10269	424	7446	12954	7071	20025	222	1917436	95.75
Queen Anne's	18	15	4	356	24	329	539	303	842	-44	64034	76.05
St Mary's	51	33	13	670	40	670	1215	643	1858	-19	150333	80.91
Somerset	23	18	14	380	34	339	598	309	907	-6	77883	85.87
Talbot	43	15	20	257	16	235	369	206	575	5	51691	89.90
Washington	179	95	65	1084	104	1026	1780	1101	2881	115	251426	87.27
Wicomico	97	39	34	1403	61	1006	1783	919	2702	57	245158	90.73
Worcester	46	26	24	368	39	319	555	260	815	-52	73775	90.52
Total Counties	2813	1654	977	34356	1880	29178	49926	28655	78581	1184	7229058	91.99
Baltimore City	1464	1077	339	41399	1086	42010	75091	40479	115570	4333	10718842	92.75
State	4277	2731	1316	75755	2966	71188	125017	69134	194151	5517	17947900	92.44

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
July 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	RECIPIENTS PAID	CHILDREN	ADULTS	PAYMENTS TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	67	45	24	1067	46	1002	1709	1009	2718	-36	243098	89.44
Anne Arundel	198	123	55	3505	175	2985	4970	2814	7784	44	707507	90.89
Baltimore	384	226	142	4565	198	4035	6293	3904	10197	361	978494	95.96
Calvert	17	17	6	476	15	473	830	442	1272	20	97858	76.93
Caroline	27	23	6	383	20	366	591	351	942	38	82228	87.29
Carroll	64	32	18	413	38	402	656	362	1018	-37	82742	81.28
Cecil	88	63	21	797	84	755	1243	739	1982	72	158040	79.74
Charles	69	37	15	1008	49	934	1668	860	2528	82	254916	100.84
Dorchester	39	35	8	618	27	570	996	496	1492	5	116218	77.89
Frederick	70	51	18	675	71	692	1084	670	1754	44	82356	46.95
Garrett	16	10	3	228	12	232	402	226	628	28	55067	87.69
Harford	109	55	36	1322	74	1322	2231	1257	3488	34	341611	97.94
Howard	43	15	26	333	18	311	526	294	820	30	69336	84.56
Kent	21	9	5	181	12	189	286	180	466	3	41165	88.34
Montgomery	328	152	94	2876	181	2626	4660	2453	7113	255	772932	108.66
Prince George's	568	422	211	10074	412	7283	12541	6749	19290	236	1857341	96.29
Queen Anne's	16	15	2	341	18	320	517	285	802	-16	60951	76.00
St Mary's	46	32	11	641	31	636	1118	575	1693	-9	139716	82.53
Somerset	23	17	14	367	33	327	572	285	857	-7	73992	86.34
Talbot	42	15	19	257	16	235	369	206	575	5	51691	89.90
Washington	139	72	43	949	81	907	1511	864	2375	58	214045	90.12
Wicomico	77	36	26	1320	57	983	1727	875	2602	76	237254	91.18
Worcester	42	24	22	362	39	314	542	251	793	-53	71833	90.58
Total Counties	2493	1526	825	32758	1707	27899	47042	26147	73189	1233	6790391	92.78
Baltimore City	1464	1064	303	40927	1040	41499	73836	39506	113342	4338	10553385	93.11
State	3957	2590	1128	73685	2747	69398	120878	65653	186531	5571	17343776	92.98

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1983

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	21	21	233	14	211	433	418	851	16	70115	82.39
Anne Arundel	16	2	7	137	15	79	191	157	348	-26	26620	76.49
Baltimore	59	27	30	273	22	210	419	400	819	26	74389	90.83
Calvert	3	2	1	30	6	33	97	65	162	26	8983	55.45
Caroline	1	0	0	20	7	13	28	26	54	-28	3552	65.78
Carroll	6	2	5	12	3	15	37	30	67	-2	5100	76.12
Cecil	27	10	13	76	14	71	139	130	269	0	22339	83.04
Charles	5	5	1	50	6	40	78	75	153	-43	15550	101.63
Dorchester	4	0	2	20	7	13	26	26	52	-28	3610	69.42
Frederick	13	2	7	29	6	19	28	37	65	-23	5945	91.46
Garrett	8	7	3	64	8	62	149	125	274	20	21065	76.88
Harford	14	4	7	74	5	62	137	123	260	-13	21384	82.25
Howard	6	0	2	11	0	3	7	6	13	-9	954	73.38
Kent	0	1	0	8	1	5	13	10	23	14	1539	66.91
Montgomery	9	3	4	85	4	78	206	158	364	33	32609	89.59
Prince George's	27	12	12	195	12	163	413	322	735	-14	60095	81.76
Queen Anne's	2	0	2	15	6	9	22	18	40	-28	3083	77.08
St Mary's	5	1	2	29	9	34	97	68	165	-10	10617	64.35
Somerset	0	1	0	13	1	12	26	24	50	1	3891	77.82
Talbot	1	0	1	0	0	0	0	0	0	0	0	ERROR
Washington	40	23	22	135	23	119	269	237	506	57	37381	73.88
Wicomico	20	3	8	83	4	23	56	44	100	-19	7904	79.04
Worcester	4	2	2	6	0	5	13	9	22	1	1942	88.27
Total Counties	320	128	152	1598	173	1279	2884	2508	5392	-49	438667	81.36
Baltimore City	0	13	36	472	46	511	1255	973	2228	-5	165457	74.26
State	320	141	188	2070	219	1790	4139	3481	7620	-54	604124	79.28

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	39	4,595.03	117.82	1	163.23	163.23
Anne Arundel	146	24,336.73	166.69	88	6,942.62	138.83
Baltimore	137	31,824.85	232.30	43	8,812.61	492.23
Calvert	14	2,159.12	154.22	3	485.00	161.67
Caroline	5	316.62	63.32	2	600.00	300.00
Carroll	7	1,624.00	232.00			
Cecil	38	5,091.03	133.97	11	1,301.45	118.31
Charles	22	3,974.99	180.68	2	400.00	200.00
Dorchester	17	2,329.00	137.00	10	1,487.00	148.70
Frederick	19	3,781.02	199.00	5	967.10	193.42
Garrett				14	1,754.39	125.31
Harford	67	9,716.86	145.03	33	4,803.25	145.55
Howard	38	4,566.86	120.18	10	1,538.40	153.84
Kent	4	496.42	124.11	1	200.00	200.00
Montgomery	71	11,115.50	156.56	19	2,827.39	148.81
Prince George's	212	39,419.86	185.94	71	10,352.75	145.81
Queen Anne's	2	390.00	195.00	1	400.00	400.00
St. Mary's	11	1,471.08	133.73	3	340.15	113.38
Somerset	1	596.00	596.00			
Talbot	5	688.79	137.76	3	400.00	133.33
Washington	29	3,776.10	130.21	12	1,587.08	132.26
Wicomico	35	7,972.96	227.80	33	5,078.00	153.88
Worcester				1	23.05	23.05
Total Counties	919	158,771.82	172.77	366	50,463.47	137.88
Baltimore City	2,237	468,977.37	209.65	1,504	207,315.40	137.84
State	3,156	629,220.39	199.37	1,870	257,619.87	137.76

*SOURCE: Division of Budget and Finance

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JULY 1983

	APPLICATIONS			CASES		RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	37	17	176	21	143	149	10	21220	142.42
Anne Arundel	88	65	26	835	86	606	628	20	79244	126.18
Baltimore	127	88	45	958	80	701	729	23	106428	145.99
Calvert	20	8	4	84	14	84	92	6	9410	102.28
Caroline	16	4	8	47	10	37	39	-6	7176	184.00
Carroll	30	18	7	81	14	95	100	6	24783	247.83
Cecil	23	13	15	110	25	90	96	-7	7855	81.82
Charles	20	10	5	161	18	148	155	-7	20303	130.99
Dorchester	6	9	2	104	12	88	88	-2	9373	106.51
Frederick	41	21	14	107	17	108	110	18	16170	147.00
Garrett	6	5	2	37	3	39	41	3	4915	119.88
Harford	54	26	33	242	12	206	229	29	24670	107.73
Howard	15	9	11	61	0	51	54	4	5177	95.87
Kent	10	3	6	20	3	23	24	1	1839	76.63
Montgomery	127	66	41	917	97	846	1079	93	173804	161.08
Prince George's	209	137	92	1823	159	883	917	-8	123651	134.84
Queen Anne's	10	8	0	53	7	47	47	1	2195	46.70
St Mary's	13	7	6	88	6	83	86	0	5121	59.55
Somerset	9	7	2	33	5	28	31	5	3698	119.29
Talbot	20	7	11	35	9	23	23	-2	3382	147.04
Washington	93	31	78	105	32	100	118	19	14085	119.36
Wicomico	35	22	11	286	22	171	182	17	21320	117.14
Worcester	14	4	10	32	9	30	33	-1	4327	131.12
Total Counties	1038	605	446	6395	661	4630	5050	222	690146	136.66
Baltimore City	2736	1672	785	13173	1683	16268	16735	2939	1874633	112.02
State	3774	2277	1231	19568	2344	20898	21785	3161	2564779	117.73

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

JULY 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	196	94	95	344	42	208	216	67	44489	205.97
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				ERROR
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	227	98	80	525	101	525	765	326	117576	153.69
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				ERROR
Worcester	0	0	0	0	0	0				
Total Counties	426	192	178	869	143	733	981	393	162065	165.20
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	426	192	178	869	143	733	981	393	162065	165.20

TABLE 9
MEDICAL ASSISTANCE
JULY, 1983

	NPA - APPLICATIONS									
	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	300	19	32	10	93	0	165	9	290	19
Anne Arundel	461	47	51	21	104	5	269	6	424	32
Baltimore	743	118	43	41	121	0	266	37	430	78
Calvert	86	4	8	1	13	1	52	0	73	2
Caroline	48	3	1	2	15	0	24	1	40	3
Carroll	142	7	9	2	32	0	107	2	148	4
Cecil	150	3	23	3	41	0	83	2	147	5
Charles	200	6	4	0	101	0	71	2	176	2
Dorchester	89	10	6	5	21	0	53	3	80	8
Frederick	145	17	9	8	41	0	99	3	149	11
Garrett	84	8	18	2	24	0	62	0	104	2
Harford	258	19	24	6	62	1	145	7	231	14
Howard	115	11	38	9	38	1	87	1	163	11
Kent	58	2	8	2	17	0	33	0	58	2
Montgomery	605	65	42	19	117	0	278	14	437	33
Prince George's	737	65	46	36	165	1	335	27	546	64
Queen Anne's	25	2	7	5	7	0	13	0	27	5
St Mary's	80	1	11	1	19	0	47	1	77	2
Somerset	79	5	14	0	27	1	34	0	75	1
Talbot	66	13	4	3	20	0	32	1	56	4
Washington	204	9	17	5	71	0	150	7	238	12
Wicomico	161	7	24	5	49	1	94	3	167	9
Worcester	68	3	0	0	32	0	45	3	77	3
Total Counties	4904	444	439	186	1230	11	2544	129	4213	326
Baltimore City	2218	168	241	94	531	21	1042	72	1814	187
State	7122	612	680	280	1761	32	3586	201	6027	513

TABLE 10
MEDICAL ASSISTANCE
JULY, 1983

LOCAL DEPARTMENT	SSI - APPLICATIONS DISPOSED OF					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED		
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	S S I	NPA COMMUNITY	NPA LONG TERM	COMMUNITY	NPA LONG TERM	SPEND DOWN ACTIVITY
Allegany	10	4	0	0	4	16	38	64	160	28	3
Anne Arundel	39	25	1	1	27	31	110	21	212	56	8
Baltimore	48	52	0	19	71	69	26	230	124	141	1
Calvert	2	2	0	0	2	71	14	8	27	5	2
Caroline	4	4	0	0	4	7	9	6	14	13	0
Carroll	8	8	0	0	8	6	28	18	49	24	0
Cecil	50	4	0	0	4	5	66	24	124	27	0
Charles	4	3	1	0	4	60	34	12	102	19	0
Dorchester	11	10	0	2	12	769	15	14	53	15	2
Frederick	5	3	2	0	5	12	32	20	76	29	0
Garrett	1	1	0	0	1	6	12	3	54	12	2
Harford	6	4	0	1	5	29	10	50	31	24	0
Howard	15	14	0	0	14	26	9	9	60	14	2
Kent	6	6	0	1	7	29	5	2	10	4	0
Montgomery	27	26	0	1	27	160	122	186	147	12	0
Prince George's	39	46	0	3	49	97	22	169	172	2	3
Queen Anne's	5	5	0	0	5	20	13	14	14	5	0
St Mary's	6	0	7	1	8	4	5	5	56	3	1
Somerset	6	6	0	0	6	55	1	1	41	2	2
Talbot	1	2	0	0	2	12	11	7	38	13	3
Washington	6	4	0	0	4	16	40	23	152	24	2
Wicomico	13	14	0	0	14	148	35	49	34	13	3
Worcester	3	4	0	0	4	56	18	12	22	12	3
Total Counties	315	247	11	29	287	1708	675	947	1772	497	37
Baltimore City	126	126	0	0	126	836	244	873	37	244	9
State	441	373	11	29	413	2544	919	1820	1809	741	46

TABLE 11

INTERIM CHANGES AND RECONSIDERATIONS

JULY 1983

LOCAL DEPARTMENT	AFDC - TOTAL INTERIM CHANGES COMPLETED	AFDC - TOTAL RECONSIDERATIONS COMPLETED	GPA INTERIM CHANGES COMPLETED	GPA RECONSIDERATIONS COMPLETED
Allegany	248	157	45	0
Anne Arundel	1079	533	185	11
Baltimore	984	469	178	9
Calvert	121	90	4	0
Caroline	63	43	5	0
Carroll	140	70	28	4
Cecil	218	194	20	19
Charles	88	198	32	6
Dorchester	213	111	29	0
Frederick	294	122	14	8
Garrett	151	47	8	0
Harford	366	178	40	10
Howard	89	41	9	0
Kent	62	27	4	0
Montgomery	940	424	265	100
Prince George's	717	892	150	70
Queen Anne's	104	60	6	5
St Mary's	167	99	10	15
Somerset	84	58	1	6
Talbot	86	58	12	0
Washington	372	172	46	0
Wicomico	296	173	39	0
Worcester	184	50	14	1
Total Counties	7066	4266	1144	264
Baltimore City	6953	7503	2064	3746
State	14019	11769	3208	4010

TABLE 12
FOOD STAMP PROGRAM - NPA
JULY, 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS DISPOSED ISSUED EXPEDITED	APPLICATIONS DISPOSED ISSUED REGULAR	APPLICATIONS DISPOSED OF NOT APPROVED	APPLICATIONS DISPOSED TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATION COMPLETED
Allegany	215	31	112	46	189	344	438
Anne Arundel	447	81	241	126	448	697	657
Baltimore	656	115	273	234	622	184	884
Calvert	75	10	47	29	86	124	142
Caroline	210	88	36	52	176	51	118
Carroll	78	7	38	36	81	121	89
Cecil	224	70	123	44	237	249	448
Charles	124	30	38	28	96	79	263
Dorchester	268	39	130	64	233	97	156
Frederick	132	5	63	59	127	362	156
Garrett	72	8	45	18	71	107	116
Harford	206	22	82	100	204	271	234
Howard	108	36	29	26	91	51	94
Kent	60	4	32	24	60	49	58
Montgomery	730	131	173	332	636	443	377
Prince George's	909	271	404	507	1182	150	659
Queen Anne's	58	13	28	11	52	42	59
St Mary's	128	22	84	38	144	66	180
Somerset	676	134	478	50	662	28	156
Talbot	69	19	23	29	71	150	92
Washington	407	101	253	77	431	146	278
Wicomico	374	160	137	55	352	207	424
Worcester	93	7	52	35	94	80	113
Total Counties	6319	1404	2921	2020	6345	4098	6191
Baltimore City	3662	683	761	649	2093	3746	3577
State	9981	2087	3682	2669	8438	7844	9768

TABLE 13
FOOD STAMP PROGRAM
JULY 1983

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	962	2415	3377	962	2415	3377	2927	6463	9390	393786
Anne Arundel	2187	2800	4987	2187	2800	4987	5841	7006	12847	587057
Baltimore	3235	3481	6716	3235	3481	6716	8475	8147	16622	795050
Calvert	236	549	785	236	549	785	699	1797	2496	95949
Caroline	211	679	890	211	679	890	578	1664	2242	87937
Carroll	248	577	825	248	577	825	709	1563	2272	88620
Cecil	638	1365	2003	544	1192	1736	1645	3287	4932	210291
Charles	580	1080	1660	580	1080	1660	1664	3283	4947	218889
Dorchester	345	841	1186	345	841	1186	946	1744	2690	111927
Frederick	457	1117	1574	457	1117	1574	1265	3116	4381	4381
Garrett	188	656	844	188	656	844	610	2084	2694	105173
Harford	984	1548	2532	984	1548	2532	2782	4135	6917	314720
Howard	193	650	843	193	650	843	555	1592	2147	88498
Kent	110	398	508	110	398	508	283	814	1097	41603
Montgomery	2871	3422	6293	2705	2770	5475	6849	6298	13147	586427
Prince George's	5053	5230	10283	5053	4213	9266	14685	11339	26024	1169605
Queen Anne's	164	381	545	164	381	545	465	1091	1556	63657
St Mary's	308	705	1013	308	705	1013	972	2183	3155	123615
Somerset	181	1031	1212	181	1026	1207	526	2323	2849	104004
Talbot	98	422	520	98	422	520	255	984	1239	46705
Washington	754	1870	2624	754	1870	2624	2232	5114	7346	279690
Wicomico	660	1913	2573	660	1913	2573	1891	4328	6219	258363
Worcester	172	440	612	172	440	612	478	1148	1626	1626
Total Counties	20835	33570	54405	20575	31723	52298	57332	81503	138835	5777573
Baltimore City	40327	36019	76346	38622	30101	68723	98016	70709	168725	8219904
State	61162	69589	130751	59197	61824	121021	155348	152212	307560	13997477

TABLE 14
CHILD SUPPORT COLLECTIONS

July 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 170,644.77	$ 34,209.06	$ 2,095.26	$ 31,837.74	$ 66,046.80
Anne Arundel	224,454.55	79,546.00	12,804.84	NA	79,546.00
Baltimore	196,949.50	107,193.15	17,836.19	NA	107,193.15
Calvert	43,238.32	19,600.43		35,005.00	54,605.43
Caroline	58,990.30	7,693.91	976.57	43,713.94	51,407.85
Carroll	53,731.76	19,052.27	2,924.03	78,646.08	97,698.35
Cecil	160,489.04	35,524.43	5,162.00	82,055.81	117,580.24
Charles	162,073.52	NO DISTRIBUTION	21,052.40	94,819.48	94,819.48
Dorchester	62,376.56	25,703.94	2,987.66	40,786.77	66,490.71
Frederick	115,302.95	80,387.25	10,739.31	21,662.99	102,050.24
Garrett	9,686.53	4,316.01	613.11	10,604.25	14,920.26
Harford	75,468.81	NOT REPORTED	2,637.39	166,700.36 (E)	166,700.36 (E)
Howard	20,494.46	10,805.18	1,472.69	75,287.86	86,093.04
Kent	20,460.94	5,158.50	30.75	49,559.05	54,717.55
Montgomery	89,330.93	37,060.01	5,299.35	NA	37,060.01
Prince George's	188,887.39	107,119.84	20,090.05	NA	107,119.84
Queen Anne's	46,145.07	17,279.75	1,471.71	34,480.21	51,759.96
St. Mary's	52,686.75	21,456.86	3,130.23	53,856.94	75,313.80
Somerset	41,405.75	8,804.28	1,136.56	36,770.84	45,575.12
Talbot	31,070.77	6,630.57	1,751.60	47,649.11	54,279.68
Washington	107,862.08	19,821.03	957.18	115,042.61	134,863.64
Wicomico	65,592.44	14,810.33	2,360.73	NA	14,810.33
Worcester	35,143.42	6,895.14	920.76	44,384.52	51,279.66
Total Counties	2,032,486.61	669,067.94	118,450.37	1,062,863.56	1,731,931.50
Baltimore City	3,821,457.43	443,056.27	52,031.00	994,506.00	1,437,562.27
State	5,853,944.04	1,112,124.21	170,481.37	2,057,369.56	3,169,495.77

NA - Indicates not available except quarterly
**No CRA for NAFDC Collection Services
(E) Estimated Figure

*Total Coiections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

July 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,790	35	30		1,795	932	5	1		936
Anne Arundel	7,160	203	153	+ 29	7,239	NA				
Baltimore	12,119	239	1,353		11,005	NA				
Calvert	758	8	7		759	564	4	6		562
Caroline	834	16	12		838	830	12			842
Carroll	955	33	21		967	723	17	3		737
Cecil	2,291	42			2,333	NA				
Charles	1,000	22	8		1,014	637	7	5		639
Dorchester	1,975	43	23		1,995	868	17	8		877
Frederick	1,771	31	11		1,791	340	3	2		341
Garrett	328	8	13		323	121	4	1		124
Harford	3,135	76	61		3,150	1,924	15	6		1,933
Howard	850	16	17		849	478	13	6		485
Kent	374	10	14		370	352	3	6		349
Montgomery	8,420	173	24		8,569	NA				
Prince George's	12,880	534	481		12,933	NA				
Queen Anne's	546	17	16		547	346	9	7		348
St. Mary's	1,397	35	19		1,413	693	22	7		708
Somerset	764	21	18		767	614	16	7		623
Talbot	335	11	19		327	497	3	5		495
Washington	2,062	49	24		2,087	1,622	15	17		1,620
Wicomico	2,350	53	62		2,341	NA				
Worcester	608	47	86		569	475	40	27		488
Total Counties	64,702	1,722	2,472		63,952	12,016	205	114		12,107
Baltimore City	85,241	1,683	143		86,781	32,859	107			32,966
State	149,943	3,405	2,615	+ 29	150,733	44,875	312	114		45,073

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

JUNE 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: PAA	-	33	-	20	1	-	* 1	-	19	74	2%
EA: AFDC	2	238	-	54	1	-	* 2	15	5	317	9
EA: AFDC-UP	-	7	-	-	1	-	-	-	-	8	-
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	11	597	2	61	25	-	-	8	11	715	21
EA:GPA-E	2	66	5	2	3	1	* 1	-	-	80	3
EA TOTAL	15	941	7	137	31	1	* 4	23	35	1,194	35
EAFC	23	829	15	420	21	3	899	16	*4	2,230	65
GRAND TOTAL	38	1,770	22	557	52	4	903	39	39	3,424	100%

- Data not available

* Coding error

For the month of June there were 4,064 requests for emergency assistance with 3,424 approvals. The approval rate was 84%. The EAFC program accounted for 65% (2,230) of the total approval (3,424). Within the EAFC program, Harsh Weather amounted to 40% (899) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1983

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	2	2	10	7	1	1	-	-	-	-	31	26	-	-	1	-	46	37
Anne Arundel	9	7	108	91	1	1	8	7	5	4	-	-	30	18	4	4	4	3	169	135
Baltimore	7	2	157	95	10	9	13	7	7	5	2	1	88	41	2	2	1	1	287	163
Calvert	-	-	7	5	-	-	2	2	-	-	-	-	1	9	1	1	-	-	22	17
Caroline	-	-	3	3	1	1	-	-	-	-	-	-	4	4	-	-	1	1	9	9
Carroll	-	-	3	1	2	-	-	-	1	1	-	-	-	-	-	-	2	2	8	4
Cecil	1	-	-	-	-	-	-	-	-	-	-	-	30	28	-	-	-	-	31	28
Charles	-	-	13	10	-	-	3	3	-	-	-	-	7	5	-	-	-	-	23	18
Dorchester	-	-	7	6	1	-	1	1	-	-	-	-	7	6	-	-	1	1	17	14
Frederick	2	2	6	2	-	-	-	-	4	3	-	-	33	33	-	-	1	-	46	40
Garrett	-	-	1	1	-	-	-	-	-	-	-	-	11	6	-	-	1	1	13	8
Harford	4	2	51	36	-	-	1	1	2	2	1	1	57	22	-	-	-	-	116	64
Howard	2	2	44	31	-	-	-	-	2	1	-	-	55	40	-	-	2	2	105	76
Kent	-	-	1	1	1	-	-	-	-	-	-	-	1	1	1	-	-	-	4	2
Montgomery	7	2	43	15	5	1	9	2	2	1	2	2	33	14	-	-	2	1	103	38
Prince George's	3	1	256	203	-	-	1	1	7	6	-	-	115	89	-	-	-	-	382	300
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	1	1	3	3
St. Mary's	-	-	7	3	1	1	-	-	1	1	-	-	2	1	-	-	-	-	11	6
Somerset	-	-	1	1	-	-	1	1	2	2	-	-	1	-	-	-	-	-	5	4
Talbot	-	-	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	2	2
Washington	3	-	5	1	-	-	-	-	1	-	-	-	39	19	-	-	-	-	48	20
Wicomico	2	1	37	27	-	-	11	5	2	1	-	-	36	32	-	-	3	2	91	68
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Total Counties	41	20	753	534	32	20	52	32	36	27	5	4	595	397	8	7	20	15	1542	1056
Baltimore City	20	18	1303	1236	3	2	550	525	25	25	-	-	551	506	33	32	32	24	2517	2368
State	61	38	2056	1770	35	22	602	557	61	52	5	4	1146	903	41	39	52	39	4064+	3424

*PENDING ELIGIBILITY

.- Data not available

+ Includes five (5) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1983

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	-	$5;047	-	$3,725	$100	-	* $168	-	$6,777	$15,817
EA: AFDC	$200	23,459	-	5,478	123	-	* 184	$1,404	1,870	32,718
EA: AFDC-UP	-	700	-	-	88	-	-	-	-	788
EA: PAFDC	-	-	-	-	-	-	-	-	-	-
EA: GPA	1,849	93,256	$250	11,011	1,973	-	-	803	4,400	113,542
EA:GPA-E	315	11,296	569	400	346	$250	* 37	-	-	13,213
EA TOTAL	2,364	133,758	819	20,614	2,630	250	* 389	2,207	13,047	176,078
EAFC	4,668	180,865	2,329	102,978	3,214	471	105,908	2,329	* 1,600	404,362
GRAND TOTAL	7,032	314,623	3,148	123,592	5,844	721	106,297	4,536	14,647	580,440

- Data not available * Coding error

PENDING ELIGIBILITY

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

July 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													1	4	
Anne Arundel	4		1	1	4	2	1		2		4		22	26	3
Baltimore	5	1	1	2		1	2					1	20	19	
Calvert	1					1						1	4	4	1
Caroline		1		2						2		4	3	3	1
Carroll				1	3		1	1			2		2	5	1
Cecil				1	1	1			1	1	1		4	16	
Charles				1		3			3	1			3	1	2
Dorchester		1		3	2		2			1	2		5	5	1
Frederick				1			1								
Garrett					3						3		4	2	2
Harford													6	7	1
Howard				2	1					2	1			5	
Kent					1	1					1	1	2	1	
Montgomery	4	1		8	1		4			4	1		28	19	5
Prince George's	10	6		6	1		1			5	1		19	52	6
Queen Anne's				1						1			3		1
St. Mary's	1				2	1			1		2			7	2
Somerset														5	
Talbot					1						1			3	
Washington	1	1		1						1			6	16	
Wicomico	1	1			1	1			1		1		7	11	
Worcester				1						1				3	
Total Counties	27	12	2	31	21	11	12	1	8	19	20	3	139	214	26
Baltimore City	37	9		39	12	2	11		1	28	12	1	143	132	6
Special Projects															
State	64	21	2	70	33	13	23	1	9	47	32	4	282	346	32

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.